CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority) Investment in Mental Health Wellness Grant Program for Children and Youth STAFF SUMMARY

 Designated Lead Grantee:
 County of Kings Behavioral Health Department 460 Kings County Dr., Suite 101 Hanford, CA 93230
 Authority Meeting Date: Resolution Number: CY 2022-01 \$227,365.00

 County to be Served: Kings

 Project Title: Children's Mobile Crisis Support Team

 □ Crisis Residential Treatment Program:
 □ Crisis Stabilization Program:

 □ Mobile Crisis Support Team Program: 1 new team (1 vehicle and 2 staff)

 □ Family Respite Care Program:

Summary of Project:

Mobile Crisis Support Team Program

The County of Kings (County) plans to add one new Mobile Crisis Support Team (MCST) through the purchase of one new vehicle and the hiring of two full-time equivalent staff that may include one full-time lead youth crisis clinician and one full-time peer support specialist to provide field-based mental health crisis services for children and youth 21 years of age or younger experiencing a psychiatric crisis. The County anticipates that the MCST will serve aproximately 185 clients annually. Grant funds will be used to purchase one new vehicle, to finance information technology costs, and for personnel costs for new staff. Authority staff evaluated the County's plan and has determined that the program is likely feasible and sustainable.

Summary of Amounts:

Program	Amount Requested		Recommended Amount	
Mobile Crisis Support Team – Capital Funding	\$	71,230.00	\$	$66,310.00^1$
Mobile Crisis Support Team – Personnel Funding	\$	161,055.00	\$	161,055.00
Total	•	222 285 00	Φ	227 365 00

Total \$ 232,285.00 \$ 227,365.00

Legal Review:

No information was disclosed to question the financial viability or legal integrity of the applicant.

Staff Recommendation:

Staff recommends the Authority approve Resolution CY 2022-01 for a Final Allocation in an amount not to exceed \$227,365.00 for the County of Kings, subject to the conditions in the resolution.

(KS)

The Authority has deemed some costs ineligible and reduced the amount pursuant to Section 7315 of the Investment in Mental Health Wellness Grant Program for Children and Youth regulations.

RESOLUTION NO. CY 2022-01

A RESOLUTION OF THE CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY APPROVING EXECUTION AND DELIVERY OF GRANT FUNDING UNDER THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM FOR CHILDREN AND YOUTH TO THE COUNTY OF KINGS

WHEREAS, The California Health Facilities Financing Authority (the "Authority"), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5) as supplemented by Chapter 30, Statutes of 2016 (SB 833), Section 20, the Investment in Mental Health Wellness Grant Program for Children and Youth ("Children and Youth Program") and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 7 (commencing with Section 7313)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Kings ("Grantee") against the eligibility requirements of the Children and Youth Program and implementing regulations, and pursuant to the Children and Youth Program and implementing regulations, recommends approval of a grant for the eligible project (the "Project"), which consists of mobile crisis support team capital costs and mobile crisis support team personnel costs, as described in the Grantee's application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference); and

WHEREAS, the Legislature has and may continue to appropriate funds for mobile crisis support team personnel costs in future fiscal years;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in a total amount not to exceed \$66,310.00 to the Grantee to complete the Project within a grant period that ends on May 31, 2023. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating the Project shall be open and operational on or before November 30, 2022. Funds shall not be disbursed if Grantee is unable to provide evidence acceptable to Authority staff that the Project is on track to be open and operational on or before November 30, 2022. Grantee must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than January 31, 2023.

Section 2. The Authority hereby approves a grant for mobile crisis support team personnel costs in the annual amount not to exceed \$161,055.00 for the Project for up to five years. Annual grant amounts subsequent to the initial amount granted are subject to availability of annual budget appropriations by the Legislature. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to continue to disburse those funds as may be available under the State Budget Act for each fiscal year.

Section 3. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be available for any reason whatsoever.

Section 4. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director, or the Deputy Executive Director, are further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Children and Youth Program and implementing regulations.

Section 5. The Executive Director, or Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to do any and all things and to execute and deliver any and all documents which the Executive Director, or the Deputy Executive Director, deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

<u>Section 6.</u> All funds from this grant must be used in support of the County's mobile crisis support team program for children and youth.

Section 7. This resolution expires on May 31, 2023

Date Approved:	
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EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Kings (County) as follows:

Mobile Crisis Support Team

The County will add at least one new mobile crisis support team by purchasing one new vehicle and hiring two full-time equivalent staff that may include one full-time lead youth crisis clinician and one full-time peer support specialist. The County may use the grant funds, in accordance with Section 7315 of the Children and Youth Program regulations, to finance eligible costs in support of the County's mobile crisis support team program for children and youth.

Summary of Amounts:

Program	Approved Grant Amount		
Mobile Crisis Support Team – Capital Funding	\$	66,310.00	
Mobile Crisis Support Team – Personnel Funding	\$	161,055.00	
Total	\$	227,365.00	