

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)
Investment in Mental Health Wellness Grant Program for Children and Youth
STAFF SUMMARY**

Designated	County of Monterey	Authority Meeting Date:	February 24, 2022
Lead Grantee:	Health Department	Resolution Number:	CY 2022-03
	Behavioral Health Bureau	Total Recommended Amount:	\$1,851,546.21
	1270 Natividad Road		
	Salinas, CA 93906		

County to be Served: Monterey

Project Title: Crisis Stabilization Unit and Crisis Residential Treatment

- Crisis Residential Treatment Program:** 4 new beds
- Crisis Stabilization Program:** 4 new beds
- Mobile Crisis Support Team Program
- Family Respite Care Program:

Summary of Project:

Crisis Residential Treatment Program

The County of Monterey (County) plans to renovate an existing facility owned by the service provider, Seneca Family of Agencies, to develop the County’s first four-bed Crisis Residential Treatment (CRT) program for children and youth ages 18 and under. The CRT program will provide a therapeutic alternative to psychiatric hospitalization for a period of up to 15 days as well as a plan of care following discharge for the children and youth. The County anticipates serving approximately 10-20 clients annually. Grant funds will be used to finance renovation, furnishings, equipment, information technology, and three months of program startup or expansion costs.

Crisis Stabilization Program

The County plans to develop a new four-bed Crisis Stabilization program, co-located in the same building as the CRT program, that will provide mental health treatment and comprehensive psychological evaluation for children and youth ages 18 and under. The County anticipates treating approximately 200-300 clients annually. Grant funds will be used to finance renovation, furnishings, equipment, information technology, and three months of program startup or expansion costs.

Authority staff has evaluated the County’s plan and has determined that the programs are likely feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Recommended Amount
Crisis Residential Treatment	\$ 1,328,403.00	\$ 1,072,023.21 ¹
Crisis Stabilization	\$ 976,203.00	\$ 779,523.00 ¹
Total	\$ 2,304,606.00	\$ 1,851,546.21

Legal Review:

No information was disclosed to question the financial viability or legal integrity of the applicant.

Staff Recommendation:

Staff recommends the Authority approve Resolution Number CY 2022-03 for a Final Allocation in an amount not to exceed \$1,851,546.21 for the County of Monterey, subject to the conditions in the resolution.

¹ The Authority has deemed some costs ineligible and reduced the amount pursuant to Section 7315 of the Investment in Mental Health Wellness Grant Program for Children and Youth regulations.

RESOLUTION NO. CY 2022-03

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS
GRANT PROGRAM FOR CHILDREN AND YOUTH
TO THE COUNTY OF MONTEREY**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5) as supplemented by Chapter 30, Statutes of 2016 (SB 833), Section 20, the Investment in Mental Health Wellness Grant Program for Children and Youth (“Children and Youth Program”) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 7 (commencing with Section 7313)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Monterey (“Grantee”) against the eligibility requirements of the Children and Youth Program and implementing regulations, and pursuant to the Children and Youth Program and implementing regulations, recommends approval of a grant for the eligible project (the “Project”), which consists of crisis residential treatment capital costs and crisis stabilization capital costs, as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference);

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in a total amount not to exceed \$1,851,546.21 to the Grantee to complete the Project within a grant period that ends on June 30, 2024. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating the Project shall be open and operational on or before September 30, 2023. Funds shall not be disbursed if Grantee is unable to provide evidence acceptable to Authority staff that the Project is on track to be open and operational on or before September 30, 2023. Grantee must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than February 29, 2024.

Section 2. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be available for any reason whatsoever.

Section 3. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director, or the Deputy Executive Director, are further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Children and Youth Program and implementing regulations.

Section 4. The Executive Director, or Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to do any and all things and to execute and deliver any and all documents which the Executive Director, or the Deputy Executive Director, deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. All funds from this grant must be used in support of the County's crisis residential treatment and crisis stabilization programs for children and youth.

Section 6. This resolution expires on June 30, 2024.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Monterey (County) as follows:

Crisis Residential Treatment

The County will develop a new crisis residential treatment program with at least four new beds that will provide mental health services for children and youth ages 18 and under. The County may use the grant funds, in accordance with Section 7315 of the Children and Youth Program regulations, to finance eligible costs in support of the County's crisis residential treatment program for children and youth.

Crisis Stabilization

The County will develop a new crisis stabilization program with at least four new beds that will provide mental health services for children and youth ages 18 and under. The County may use the grant funds, in accordance with Section 7315 of the Children and Youth Program regulations, to finance eligible costs in support of the County's crisis stabilization program for children and youth.

Summary of Amounts:

Program	Approved Grant Amount
Crisis Residential Treatment	\$ 1,072,023.21
Crisis Stabilization	\$ 779,523.00
Total:	\$ 1,851,546.21