

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)**

**Investment in Mental Health Wellness Grant Program (IMHWGP)**

**Resolution No. MH 2014-06 (First Funding Round)**

**County of Los Angeles**

**Quarterly Update**

**May 26, 2022**

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018 for an IMHWGP grant for the County of Los Angeles Department of Mental Health (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County. As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects.

On October 28, 2021, the Authority approved a fifth amendment to Resolution Number MH 2014-06, granting the County an extension to the milestone conditions as well as extending the grant period and resolution expiration dates to December 31, 2022.

The last update was presented to the Authority on February 24, 2022. The County's fifteenth quarterly update is summarized on the following pages.

## **May 2022 QUARTERLY UPDATE**

The County reports that all projects are on track to be open and operational on or before the September 30, 2022 milestone deadline.

### ***For all campuses:***

- The service providers for the LAC+USC and MLK campuses, as well as for four of the five buildings at the Olive View and Rancho Los Amigos campuses, have been selected, and the contracts were executed on February 1, 2022. The building lease agreements were incorporated into the service provider contracts. The County is still in the process of identifying the service providers for the remaining buildings at the Olive View and Rancho Los Amigos campuses and will work with its Board of Supervisors to obtain approval to enter into contracts with the providers.
- The selected service providers have started the application process for licensing and for Medi-Cal certification.
- Furnishings have been procured for all sites.

### ***COVID-19 Related Impacts:***

- Since the February 2022 quarterly update, there have been no COVID-19 related impacts.

### ***LAC+USC Campus (4 CRTPs, 64 beds):***

- Construction activities began in July 2020 and are 100% complete.
- A full certificate of occupancy was granted on April 7, 2022.
- The CRTPs are now estimated to be open and operational by summer 2022, instead of the previously reported timeframe of spring 2022.

### ***MLK Campus: Mark Ridley-Thomas BHC (1 CRTP, 16 beds):***

- Construction activities began in January 2020 and are 100% complete.
- A full certificate of occupancy was granted on October 12, 2021.
- On March 2, 2022, flood damage occurred to all floors of the building. The County anticipates the repairs to be completed by mid-May.
- The CRTP is now estimated to be open and operational by summer 2022, instead of the previously reported timeframe of spring 2022.

***Olive View Campus (5 CRTPs, 80 beds) and (1 UCC, 8 beds):***

- Construction activities began in April 2020 and are 100% complete.
- CRTP:
  - A full certificate of occupancy was granted on November 4, 2021.
  - In early April 2022, a sewer line impacting the CRTP buildings collapsed, causing water to backup into the manhole. The County Department of Public Works is in the process of identifying the areas impacted and is working on a plan to remediate the issue.
  - The CRTPs are now estimated to be open and operational by summer 2022, instead of the previously reported timeframe of spring 2022.
- UCC:
  - A full certificate of occupancy was granted on July 1, 2021.
  - The UCC is still on track to be open and operational by spring 2022.

***Rancho Los Amigos Campus (5 CRTPs, 80 beds):***

- Construction activities began in May 2020 and are 100% complete.
- A full certificate of occupancy was granted on July 16, 2021.
- The CRTPs are still on track to be open and operational by spring 2022.