

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution No. MH 2014-06 (First Funding Round)

County of Los Angeles

Quarterly Update

January 26, 2023

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018, for an IMHWGP grant for the County of Los Angeles Department of Mental Health (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County. As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects.

On September 29, 2022, the Authority approved a sixth amendment to Resolution Number MH 2014-06, granting the County an extension to the open and operational milestone condition as well as extending the grant period and resolution expiration dates to July 31, 2023.

The last update was presented to the Authority on May 26, 2022. The County's 16th quarterly update is summarized on the following pages.

January 2023 QUARTERLY UPDATE

The County reports that most of the projects are on track of being open and operational on or before the April 30, 2023, milestone condition deadline. However, due to ongoing service provider agreement negotiations, pending Community Care Licensing (CCL), and difficulty hiring staff, there is a possibility that additional time will be needed for some facilities to become open and operational.

Below are updates for each facility located on the four campuses throughout Los Angeles County. Please note that a contracted service provider is not allowed to operate more than one facility at each campus. The service providers selected by the County to operate the CRTP facilities are: Telecare, Central Star Behavioral Health, Valley Star Behavioral Health, Special Services for Groups, Stars Behavioral Health, and Bel Air Health Services. Pacifica was selected by the County to operate the UCC on the Olive View campus.

LAC+USC Campus (4 CRTPs, 64 beds):

- Telecare: The service provider agreement was executed on February 1, 2022. The facility received its license from Community Care Licensing (CCL) and began providing services on December 1, 2022, ahead of the previously reported operational date of April 30, 2023.
- Central Star Behavioral Health: The service provider agreement was executed on February 1, 2022. The facility received its license from CCL, and the County anticipates the program will begin providing services by March 1, 2023, ahead of the previously reported operational date of April 30, 2023.
- Valley Star Behavioral Health: The service provider agreement was executed on February 1, 2022. The facility received its license from CCL, and the County anticipates the program will begin providing services by April 15, 2023, ahead of the previously reported operational date of April 30, 2023.
- Special Services for Groups: The County anticipates that the service provider agreement will be executed by January 31, 2023, instead of the previously reported November 30, 2022, due to ongoing negotiations. Additionally, the County still anticipates that the facility will be licensed and open and operational by April 30, 2023, if there are no issues in hiring staff.

MLK Campus: Mark Ridley-Thomas BHC (1 CRTP, 16 beds):

- Stars Behavioral Health: The service provider agreement was executed on February 1, 2022. The facility received its license from CCL, and the County anticipates the program will begin providing services on February 15, 2023, ahead of the previously reported operational date of April 30, 2023.

Olive View Campus (5 CRTPs, 80 beds) and (1 UCC, 8 beds):

- CRTP:
 - Telecare: The service provider agreement was executed on February 1, 2022. The facility received its license from CCL and began providing services on December 12, 2022, ahead of the previously reported operational date of April 30, 2023.
 - Central Star Behavioral Health: The service provider agreement was executed on February 1, 2022. The facility received its license from CCL, and the County anticipates the program will begin providing services by March 1, 2023, ahead of the previously reported operational date of April 30, 2023.
 - Valley Star Behavioral Health: The service provider agreement was executed on February 1, 2022. The facility received its license from CCL, and the County anticipates the program will begin providing services by April 15, 2023, ahead of the previously reported operational date of April 30, 2023.
 - Stars Behavioral Health: The service agreement was executed on February 1, 2022. The County still anticipates the CCL site review to be completed and CCL license to be approved by February 28, 2023. Additionally, the County still anticipates the program will begin providing services by April 30, 2023, if there are no issues with licensing or the hiring of staff.
 - Bel Air Health Services: The Los Angeles County Board of Supervisors delegated authority to the County to negotiate, sign, and execute a service provider agreement on November 15, 2022; and the County anticipates that the service provider agreement will be executed by January 31, 2023. The County is working with the provider to begin the CCL review process; the date of the CCL site review is still pending. The County still anticipates that the program will be operational by April 30, 2023, if there are no delays in the CCL site review, licensing, or the hiring of staff.
- UCC:
 - Pacifica: The service provider agreement was executed on February 23, 2022, and the program began providing services on August 22, 2022.

Rancho Los Amigos Campus (5 CRTPs, 80 beds):

- Telecare: The service provider agreement was executed on February 1, 2022. The facility received its license from CCL and began providing services on October 10, 2022, ahead of the previously reported operational date of April 30, 2023.
- Central Star Behavioral Health: The service provider agreement was executed on February 1, 2022. The facility received its license from CCL and began providing services on January 17, 2023, ahead of the previously reported operational date of April 30, 2023.

- Stars Behavioral Health: The service provider agreement was executed on February 1, 2022. The facility received its license from CCL, and the County anticipates the program will begin providing services by March 15, 2023, ahead of the previously reported operational date of April 30, 2023.
- Valley Star Behavioral Health: The service provider agreement was executed on February 1, 2022. The County is working with the provider to begin the CCL review process; the date of the CCL site review is still pending. The County still anticipates that the program will be open and operational by April 30, 2023, if there are no delays in the CCL site review, licensing, or the hiring of staff.
- Bel Air Health Services: The Los Angeles County Board of Supervisors delegated authority to the County to negotiate, sign, and execute a service provider agreement on November 15, 2022; and the County anticipates that the service provider agreement will be executed by January 31, 2023. The County is working with the provider to begin the CCL review process; the date of the CCL site review is still pending. The County still anticipates that the program will be operational by April 30, 2023, if there are no delays in the CCL site review, licensing, or the hiring of staff.

Table 1: Crisis Residential Treatment Program Status

Service Providers	LAC+USC Campus (4 CRTPs, 64 beds)	MLK Campus (1 CRTP, 16 beds)	Olive View Campus (5 CRTPs, 80 beds)	Rancho Los Amigos Campus (5 CRTPs, 80 beds)
Telecare	Open and operational		Open and operational	Open and operational
Central Star Behavioral Health	Pending open and operational		Pending open and operational	Open and operational
Valley Star Behavioral Health	Pending open and operational		Pending open and operational	Pending licensing, and open and operational
Special Services for Groups	Pending service agreement, licensing, and open and operational			
Stars Behavioral Health		Pending open and operational	Pending licensing, and open and operational	Pending open and operational
Bel Air Health Services			Pending service agreement, licensing, and open and operational	Pending service agreement, licensing, and open and operational