

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (Authority)

Investment in Mental Health Wellness Grant Program (IMHWGP)

Resolution No. MH 2014-06 (First Funding Round)

County of Los Angeles

Quarterly Update

July 25, 2024

The Authority approved a reinstatement of, and an amendment to, Resolution Number MH 2014-06 on February 22, 2018, for an IMHWGP grant for the County of Los Angeles Department of Mental Health (County) in an amount not to exceed \$40,892,700.49 for 240 beds to serve adults in 15 new Crisis Residential Treatment Programs (CRTP); eight new beds in one expanded Crisis Stabilization Unit (CSU), aka Urgent Care Center (UCC); 14 Mobile Crisis Support Teams (MCST) and one clerical staff to provide field-based crisis intervention services to children, adolescents, and adults throughout the County. As a condition of approval, the Authority required the County to provide quarterly updates detailing milestones achieved, progress, and obstacles or challenges related to the completion of the projects.

On February 29, 2024, the Authority approved an eighth amendment to Resolution Number MH 2014-06, granting the County an extension to the open and operational milestone condition to December 31, 2024, as well as extending the grant period and resolution expiration dates to March 31, 2025.

Funding for the MCST and CSU programs have been fully disbursed. A total of \$35,000,000 was allocated to the CRTP programs, and as of December 2023, the Authority disbursed \$14,000,000 based on the percentage of beds that were open and operational at that time; the remaining \$21,000,000 will be disbursed when all the remaining CRTP beds are open and operational.

The Authority will continue to actively monitor the remaining outstanding projects to ensure that they become open and operational.

The last update was presented to the Authority on February 29, 2024. The 22nd quarterly update is summarized on the following pages.

July 2024 QUARTERLY UPDATE

The County reports that the UCC and 12 of the 15 CRTPs are open and operational, and three CRTPs are currently on track of being open and operational on or before the December 31, 2024 milestone condition deadline. Of the remaining three CRTPs, one has already obtained Community Care Licensing (CCL) and is anticipated to be open and operational by July 2024. The second CRTP is awaiting CCL licensing review and is anticipated to be open and operational by September 30, 2024. The service provider contract for the third CRTP was executed on July 1, 2024 and is pending CCL licensing and staffing.

Below are updates for each facility located on the four campuses throughout Los Angeles County. Please note that a contracted service provider is not allowed to operate more than one facility at each campus. The service providers selected by the County to operate the CRTP facilities are: Telecare, Central Star Behavioral Health, Valley Star Behavioral Health, Stars Behavioral Health, CRTP, Inc., Exodus Recovery Inc., and Pacifica.

LAC+USC Campus (4 CRTPs, 64 beds):

- Telecare: The facility started providing services on December 12, 2022.
- Central Star Behavioral Health: The facility started providing services on October 30, 2023.
- Valley Star Behavioral Health: The facility started providing services on February 22, 2024.
- Exodus Recovery, Inc: The County's contract with the service provider was executed on July 1, 2024. The service provider is actively recruiting staff, and the County now anticipates the program to receive CCL licensing and become open and operational by December 31, 2024, instead of the previously reported date of April 30, 2024.

MLK Campus: Mark Ridley-Thomas BHC (1 CRTP, 16 beds):

- Valley Star Behavioral Health: The facility started providing services on February 15, 2023.

Olive View Campus (5 CRTPs, 80 beds) and (1 UCC, 8 beds):

- CRTP:
 - Telecare: The facility started providing services on December 12, 2022.
 - Central Star Behavioral Health: The facility started providing services on May 17, 2023.
 - Valley Star Behavioral Health: The facility started providing services on November 29, 2023.
 - Stars Behavioral Health: The facility started providing services on June 28, 2024.
 - CRT Program, Inc.: The service provider agreement was executed on September 1, 2023. The service provider is actively recruiting staff, and the CCL licensing review, which was previously scheduled for January 2024, is now scheduled for July 2024 due to challenges in obtaining elevator permits. The County now anticipates to be open and operational by September 30, 2024, instead of the previously reported date of March 15, 2024.

- UCC:
 - Pacifica: The facility started providing services on August 22, 2022.

Rancho Los Amigos Campus (5 CRTPs, 80 beds):

- Telecare: The facility started providing services on December 12, 2022.
- Central Star Behavioral Health: The facility started providing services on January 17, 2023.
- Valley Star Behavioral Health: The facility started providing services on June 14, 2023.
- Stars Behavioral Health: The facility started providing services on January 29, 2024.
- CRT Program, Inc.: The facility received its CCL license and has completed hiring staff. The County now anticipates the program to be open and operational by July 31, 2024, instead of the previously reported date of March 15, 2024.

Crisis Residential Treatment Program Status

Service Provider	LAC+USC Campus (4 CRTPs, 64 beds)	MLK Campus (1 CRTP, 16 beds)	Olive View Campus (5 CRTPs, 80 beds)	Rancho Los Amigos Campus (5 CRTPs, 80 beds)
Telecare	Open and operational		Open and operational	Open and operational
Central Star Behavioral Health	Open and operational		Open and operational	Open and operational
Valley Star Behavioral Health	Open and operational	Open and operational	Open and operational	Open and operational
Stars Behavioral Health			Open and operational	Open and operational
CRT Program, Inc.			Pending licensing and open and operational	Pending open and operational
Exodus Recovery, Inc.	Pending licensing and open and operational			