

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY**  
**Investment in Mental Health Wellness Grant Program**  
**STAFF SUMMARY**

<b>Designated</b>	County of Marin	<b>Application Number:</b>	MH-03-46-017
<b>Lead Grantee:</b>	20 N. San Pedro Road, Suite 2021 San Rafael, CA 94901	<b>Authority Meeting Date:</b>	April 24, 2014
		<b>Resolution Number:</b>	MH 2014-07
		<b>Total Recommended Amount:</b>	\$439,368.05
<b>County to be Served:</b>	Marin		

**Project Title:** Marin County Mobile Crisis Support Program

- Crisis Residential Treatment Program**
- Crisis Stabilization Treatment Program**
- Mobile Crisis Support Team:** 2 new vehicles and 4 new staff

**Summary of Programs:**

The County of Marin (the "County"), will establish two Mobile Crisis Support teams to serve West Marin and Central Marin. The Mobile Crisis Support Teams will be the first point of contact for the underserved population which consists of youth Latino population, and the Asian Pacific Islander population. The project aims to transform Marin's current crisis continuum into one that values recovery, resiliency, and client choice while minimizing the need for institutional and involuntary treatment. The project will expand access and increase capacity of Mobile Crisis Support services. Currently, the only mobile crisis response in the County is law enforcement. This project will help reduce the presence of law enforcement as the first point of contact for crisis calls and will fill a need in the community as law enforcement has responded to over 620 episodes in 2013. The County will use the grant funds to purchase two vehicles, information technology, furnishings and equipment, three months of program expansion costs, and to hire new staff. The project is expected to be operational within six months of grant funding.

**Summary of Amounts:**

<b>Program</b>	<b>Amount Requested</b>	<b>Eligible Amounts</b>	<b>Recommended Amounts</b>	<b>Expected Federal Financial Participation<sup>1</sup></b>
Mobile Crisis Capital	\$ 87,200.00	\$ 87,200.00	\$ 87,200.00	
Mobile Crisis Personnel	\$ 586,328.00	\$ 352,168.05 <sup>2</sup>	\$ 352,168.05	\$ 244,726.95
<b>Total</b>	\$ <u>673,528.00</u>	\$ <u>439,368.05</u>	\$ <u>439,368.05</u>	

**Staff Recommendation:** Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

<sup>1</sup> Senate Bill 82 suggests that each county may seek through California Department of Health Care Services to recover 41% of total annual operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.

<sup>2</sup> Based on 12 months of personnel funding at 59% of total annual operating costs.

**RESOLUTION NO. MH 2014-07**

**A RESOLUTION OF THE CALIFORNIA HEALTH  
FACILITIES FINANCING AUTHORITY APPROVING  
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER  
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM  
TO THE COUNTY OF MARIN**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Marin (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$439,368.05 for the eligible project (the “Project”), which consists of no more than \$87,200.00 for mobile crisis capital costs, and \$352,168.05 for mobile crisis personnel costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$439,368.05 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on April 24, 2015.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires April 24, 2015.

Date Approved: \_\_\_\_\_

**EXHIBIT A**

**PROJECT DESCRIPTION**

The proceeds of the grant will be used by the County of Marin as follows:

The County of Marin (the “County”), will establish two mobile crisis support teams to serve West Marin and Central Marin. The mobile crisis support teams will be the first point of contact for the underserved population which consists of youth Latino population, and the Asian Pacific Islander population. The project aims to transform Marin’s current crisis continuum into one that values recovery, resiliency, and client choice while minimizing the need for institutional and involuntary treatment. The County will use the grant funds to purchase two vehicles, information technology, furnishings and equipment, three months of program expansion costs, and to hire new staff.

**Summary of Amounts**

<b>Programs</b>	<b>Approved Grant Amount</b>	<b>Expected Federal Financial Participation</b>
Mobile Crisis Capital	\$ 87,200.00	
Mobile Crisis Personnel	\$ 352,168.05	\$ 244,726.95

**Total** \$ 439,368.05