

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY**  
**Investment in Mental Health Wellness Grant Program**  
**STAFF SUMMARY**

<b>Designated</b>	County of San Diego	<b>Application Number:</b>	MH-04-49-033
<b>Lead Grantee:</b>	Health and Human Services Agency, Behavioral Health Services 3255 Camino del Rio South San Diego, CA 92108	<b>Authority Meeting Date:</b>	April 24, 2014
		<b>Resolution Number:</b>	MH 2014-15
		<b>Total Recommended Amount:</b>	\$3,688,468.00

**County to be Served:** San Diego

**Project Title:** North Inland Short Term Acute Residential Treatment Program

- Crisis Residential Treatment Program:** 14 new beds
- Crisis Stabilization Treatment Program**
- Mobile Crisis Support Team**

**Summary of Program:**

The County of San Diego (the "County") will establish a Crisis Residential Treatment Program called Short Term Acute Residential Treatment ("START") in the North Inland Region of San Diego for residents ages 18 and over with acute and serious mental illnesses. The County currently operates START programs at six (6) different areas of the county. The added program will emulate the six (6) other sites, providing 24-hour residential services 365 days a year in a home-like environment in a residential neighborhood. The program supports a social rehabilitation model that enhances an individual's social connection with their family so they can move back into the community, which reduces the risk of inpatient hospitalizations. Access and capacity to mental health services will increase as the new program is expected to serve an additional 360 individuals annually. The additional 14 new beds will increase annual bed days by 5,110. The site will be identified and procured within the first four (4) months of final Board approval. The funds will be used to purchase land, construct a building, furnish and equip it, finance information technology and finance three (3) months of startup costs. Staff has evaluated the plan and determined it is likely both feasible and sustainable.

**Summary of Amounts:**

Program	Amount Requested	Eligible Amount	Recommended Amount
Crisis Residential	\$ 3,788,468.00	\$ 3,688,468.00 <sup>1</sup>	\$ 3,688,468.00

**Staff Recommendation:** Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

<sup>1</sup> Staff deemed some costs ineligible.

**RESOLUTION NO. MH 2014-15**

**A RESOLUTION OF THE CALIFORNIA HEALTH  
FACILITIES FINANCING AUTHORITY APPROVING  
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER  
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM  
TO THE COUNTY OF SAN DIEGO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of San Diego (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$3,688,468.00 for the eligible project (the “Project”), which consists of no more than \$3,688,468.00 for crisis residential treatment capital costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$3,688,468.00 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on June 30, 2016.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires June 30, 2016.

Date Approved: \_\_\_\_\_

**EXHIBIT A**

**PROJECT DESCRIPTION**

The proceeds of the grant will be used by the County of San Diego as follows:

The County of San Diego (the “County”) will establish a Crisis Residential Treatment Program called Short Term Acute Residential Treatment (“START”) in the North Inland Region of San Diego for residents ages 18 and over with acute and serious mental illnesses. The County currently operates START programs at six (6) different areas of the county. The added program with 14 new beds will emulate the six (6) other sites, providing 24-hour residential services 365 days a year in a home-like environment in a residential neighborhood. The program supports a social rehabilitation model that enhances an individual’s social connection with their family so they can move back into the community. The site will be identified and procured within the first four (4) months of final San Diego County Board of Supervisors approval. The funds will be used to purchase land, construct a building, furnish and equip it, finance information technology and finance three (3) months of startup costs.

**Summary of Amount:**

<b>Program</b>	<b>Approved Grant Amount</b>
Crisis Residential	\$ 3,688,468.00