

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY**  
**Investment in Mental Health Wellness Grant Program**  
**STAFF SUMMARY**

<b>Designated</b>	County of Ventura	<b>Application Number:</b>	MH-04-54-012
<b>Lead Grantee:</b>	Health Care Agency	<b>Authority Meeting Date:</b>	April 24, 2014
	2323 Knoll Drive	<b>Resolution Number:</b>	MH 2014-21
	Ventura, CA 93003	<b>Total Recommended Amount:</b>	\$1,417,055.04
<b>County to be Served:</b>	Ventura		

**Project Title:** Ventura County Mental Health Wellness Project

**Crisis Residential Treatment Program**

**Crisis Stabilization Treatment Program:** 13 new beds

**Mobile Crisis Support Team:** 7 new vehicles, 0 new staff

**Summary of Programs:**

Crisis Stabilization Program  
The County of Ventura (the "County") will establish a Crisis Stabilization Treatment Program, by converting its Assessment and Referral (A&R) outpatient program unit to a 13-bed crisis stabilization unit. The County estimates the number of visits to triple from 5,400 per year to 15,600. The County's continuum of care which includes an inpatient psychiatric unit (IPU) will be enhanced with the addition of the crisis stabilization program. The target population is adults who are evaluated for possible admittance to the IPU. If not admitted, these individuals can access care in the new crisis stabilization unit. The county estimates it will reduce emergency room (ER) disposition times by 80% and reduce psychiatric related ER admissions by 80%. The County estimates crisis stabilization services will commence by February 1, 2015. The funds will be used to renovate and equip the former A&R unit.

Mobile Crisis Support Team  
The County will expand its adult Mobile Crisis Support Teams by seven. The program serves the entire county and will provide coverage 24 hours/7 days. The addition of a mobile crisis support program will enhance the continuum of care and increase capacity by serving an additional 1,500 unduplicated adults. The services are expected to begin in July 2014. The County will purchase and equip seven vehicles for the adult program. Staff has evaluated the plan and determined it is likely both feasible and sustainable.

**Summary of Amounts:**

Program	Amount Requested	Eligible Amounts	Recommended Amount	Expected Federal Financial Participation <sup>1</sup>
Crisis Stabilization	\$ 2,811,014.07	\$ 2,811,014.07	\$ 1,134,777.11 <sup>2</sup>	
Mobile Crisis Capital	\$ 488,077.93	\$ 360,877.93 <sup>3</sup>	\$ 282,277.93	
Mobile Crisis Personnel	\$ 700,908.00	\$ 318,278.21 <sup>4</sup>	\$ 0.00 <sup>5</sup>	\$ 221,176.39
<b>Total</b>	<b>\$ 4,000,000.00</b>	<b>\$ 3,490,170.21</b>	<b>\$ 1,417,055.04</b>	

**Staff Recommendation:** Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

<sup>1</sup> Senate Bill 82 suggests that each county may seek through California Department of Health Care Services to recover 41% of total annual operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.

<sup>2</sup> This amount reflects the totality of remaining funding for the region after higher-scoring applications are funded. The balance will be allocated from the County's Hospital Enterprise Fund.

<sup>3</sup> Staff deemed some costs ineligible.

<sup>4</sup> Based on 12 months of personnel funding at 59% of total operating costs.

<sup>5</sup> Although the required minimum score was achieved, no funding is available because higher scoring applications in the region have exhausted the regional maximum. The County dropped its youth mobile crisis program as a result.

**RESOLUTION NO. MH 2014-21**

**A RESOLUTION OF THE CALIFORNIA HEALTH  
FACILITIES FINANCING AUTHORITY APPROVING  
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER  
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM  
TO THE COUNTY OF VENTURA**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Ventura (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$1,417,055.04 for the eligible project (the “Project”), which consists of no more than \$1,134,777.11 for crisis stabilization capital costs, and \$282,277.93 for mobile crisis capital costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$1,417,055.04 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on October 31, 2015.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires October 31, 2015.

Date Approved: \_\_\_\_\_

## EXHIBIT A

### PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Ventura as follows:

#### Crisis Stabilization Program

The County of Ventura (the "County") will establish a Crisis Stabilization Treatment Program, by converting its Assessment and Referral (A&R) outpatient program unit to a 13-bed crisis stabilization unit. The County estimates crisis stabilization services will commence by February 1, 2015. The funds will be used to renovate and equip the former A&R unit.

#### Mobile Crisis Support Team

The County will expand its adult Mobile Crisis Support Teams by seven vehicles. The program serves the entire county and will provide coverage 24 hours/7 days. The services are expected to begin in July 2014. The grant funds will be used by the County to purchase and equip seven vehicles for the adult program.

#### Summary of Amounts:

<b>Program</b>	<b>Approved Grant Amount</b>
Crisis Stabilization	\$ 1,134,777.11
Mobile Crisis Capital	\$ 282,277.93
<b>Total</b>	<b>\$ <u>1,417,055.04</u></b>