

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY

Investment in Mental Health Wellness Grant Program

STAFF SUMMARY

| | | | |
|----------------------|----------------------------|----------------------------------|------------------|
| Designated | County of San Joaquin | Application Number: | MH-01-03-38 |
| Lead Grantee: | Behavioral Health Services | Authority Meeting Date: | December 4, 2014 |
| | 1212 N. California Street | Resolution Number: | MH 2014-27 |
| | Stockton, CA 95202 | Total Recommended Amount: | \$24,653.56 |

County to be Served: San Joaquin

Project Title: System Redesign and Expansion

- Crisis Residential Treatment Program**
- Crisis Stabilization Program**
- Mobile Crisis Support Team:** 0.5 new staff

Summary of Project:

Mobile Crisis Support Teams

San Joaquin County is requesting a Grant in the amount of 0.5 full time equivalent to convert two part-time positions to one full-time position, expanding hours of staff coverage for at least one of the three Mobile Crisis Support Teams (“Teams”) approved for a Grant in the first funding round. The three Teams will have expanded hours of operation, service locations, and response capacity to fill critical gaps in the County’s continuum of care. The Teams will be stationed in strategic locations and dispatched to provide crisis services and alternatives to involuntary hospitalizations and incarcerations for three different targeted populations: children in group and foster care homes, consumers with a history of criminal justice system involvement, and individuals who have difficulty accessing planned health services. The County projects that the Teams will be operational by April 2015. Staff has evaluated the plan and determined it is likely both feasible and sustainable.

Summary of Amounts:

| Program | Amount Requested | Eligible Amounts | Recommended Amounts | Expected Federal Financial Participation¹ |
|--|-------------------------|-------------------------|----------------------------|---|
| Mobile Crisis Support Team (Personnel) | \$ 24,653.56 | \$ 24,653.56 | \$ 24,653.56 | \$ 23,838.22 |

Staff Recommendation: Staff recommends the Authority approve a Final Allocation not to exceed the recommended amounts in this report for the County.

¹ Senate Bill 82 suggests that, through the California Department of Health Care Services, each county may seek to recover 41% of total annual operating costs for its Mobile Crisis Support Team from Medi-Cal Federal Financial Participation.

RESOLUTION NO. MH 2014-27

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF SAN JOAQUIN**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of San Joaquin (“Grantee”) against the eligibility requirements of the Act and implementing regulations and, pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$24,653.56 for the eligible project (the “Project”), which consists of no more than \$24,653.56 for mobile crisis support team personnel costs;

NOW THEREFORE BE IT RESOLVED by the California Health Facilities Financing Authority, as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$24,653.56 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on December 31, 2015.

Section 2. The Executive Director is hereby authorized for and on behalf of the Authority to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires December 31, 2015.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of San Joaquin as follows:

Mobile Crisis Support Teams

San Joaquin County is requesting a Grant in the amount of 0.5 full time equivalent to convert two part-time positions to one full-time position, expanding hours of staff coverage for at least one of the three Mobile Crisis Support Teams (“Teams”) approved for a Grant in the first funding round. The three Teams will have expanded hours of operation, service locations, and response capacity to fill critical gaps in the County’s continuum of care. The Teams will be stationed in strategic locations and dispatched to provide crisis services and alternatives to involuntary hospitalizations and incarcerations for three different targeted populations: children in group and foster care homes, consumers with a history of criminal justice system involvement, and individuals who have difficulty accessing planned health services. The County projects that the Teams will be operational by April 2015.

Summary of Amounts:

| Program | Approved Grant Amount | Expected Federal Financial Participation |
|--|------------------------------|---|
| Mobile Crisis Support Team (Personnel) | \$ 24,653.56 | \$ 23,838.22 |