

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)
INVESTMENT IN MENTAL HEALTH WELLNESS ACT OF 2013
GRANT PROGRAM**

**Executive Summary
Third Funding Round Final Allocations**

June 25, 2015

ISSUE:

Authority staff received five grant applications from five counties during the third funding round from January 15 to March 30, 2015. All five applicants received Initial Allocations¹ for a total of \$10,417,580.84 to add 79 new beds and 5 new mobile crisis vehicles.

Staff is now presenting recommendations for a total of \$10,417,580.84 in final allocations to add 79 new beds and 5 new mobile crisis vehicles. The proposed capital expenditures are planned to be as follows:

- Purchase of Real Property: \$4,782,750
- Construction or Renovation: \$3,789,995
- Furnishings or Equipment: \$536,139
- Information Technology: \$217,660
- Program Startup or Expansion Costs: \$956,036.84
- Purchase of Vehicles: \$135,000

Further information on the applicants and recommendations for Final Allocations are provided in the attached staff summaries and the “Summary of Recommendations for Funding” list.

Each application was rated according to criteria defined in the Program’s regulations by at least two analysts whose work was reviewed by a Grant review team that consisted of Authority managers and staff. The Grant review team was advised by the Authority’s technical advisor, the California Institute for Behavioral Health Solutions, represented by Will Rhett-Mariscal, Ph.D.

None of the applicants appealed their Initial Allocations to the Authority’s Executive Director.

RECOMMENDATION:

Staff recommends the Authority approve Resolution Nos. MH 2015-01, MH 2015-02, MH 2015-03, MH 2015-04, and MH 2015-05 for Final Allocations not to exceed the amounts in the respective Resolutions.

¹ Initial Allocation is defined in regulations as, “the Grant amount the Authority staff recommends the Authority approve for final allocation . . .” and Final Allocation is defined as “the grant amount approved by the Authority.”

**California Health Facilities Financing Authority
Investment in Mental Health Wellness Grant Program**

**Summary of Recommendations for Funding
Third Funding Round**

June 25, 2015

		Capital	
		Initial Allocation	Beds
Superior Region			
Crisis Residential Treatment			
	Mendocino	\$ 500,000.00	10
		<u>\$ 500,000.00</u>	<u>10</u>

		Capital	
		Initial Allocation	Beds
Central Region			
Crisis Residential Treatment			
	Kings	\$ 995,903.84	8
	Sacramento	\$ 5,732,583.00	45
		<u>\$ 6,728,486.84</u>	<u>53</u>

		Capital	
		Initial Allocation	Beds
Southern Region			
Crisis Residential Treatment			
	San Bernardino	\$ 3,054,094.00	16
		<u>\$ 3,054,094.00</u>	<u>16</u>

		Capital			Personnel
		Initial Allocation	Vehicles	Staff	Initial Allocation
Los Angeles Region					
Mobile Crisis Support Treatment					
	Los Angeles	\$ 135,000.00	5	0	\$ -
		<u>\$ 135,000.00</u>	<u>5</u>	<u>0</u>	<u>\$ -</u>

	Capital Initial				Personnel
	Allocation	Beds	Vehicles	Staff	Initial Allocation
Grand Totals	<u>\$ 10,417,580.84</u>	<u>79</u>	<u>5</u>	<u>0</u>	<u>\$ -</u>