

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)  
INVESTMENT IN MENTAL HEALTH WELLNESS ACT OF 2013  
GRANT PROGRAM**

**Executive Summary  
Fifth Funding Round Final Allocations**

**May 26, 2016**

**ISSUE:**

Authority staff received 14 grant applications from 14 counties during the fifth funding round, which opened January 8, 2016 and closed March 8, 2016. The total amount requested was \$23,893,378.68 to add 133 beds and 15 vehicles and information technology. All applicants received Initial Allocations<sup>1</sup> for a total of \$22,682,262.44, which are expected to add a total of 129 new beds, 15 vehicles and information technology for an equivalent of 26 mobile crisis teams. The differences in bed counts and dollar amounts are due to one county not receiving an Initial Allocation for a crisis stabilization program because of the lack of new beds, and some Initial Allocations were reduced for ineligible costs.

Staff is now presenting recommendations for a total of \$22,682,262.44 in Final Allocations which are expected to add 49 crisis residential treatment beds, 80 crisis stabilization beds, 15 vehicles and information technology for an equivalent of 26 mobile crisis teams. The breakdown of proposed grant amounts by program are as follows:

<b>Program</b>	<b>Amount</b>
Crisis Residential Treatment	\$ 9,907,101.06
Crisis Stabilization	\$ 12,037,649.88
Mobile Crisis Support Team	\$ 737,511.50
<b>Total</b>	<b>\$ 22,682,262.44</b>

In January 2016, the Authority approved program funding flexibility and thereby authorized staff to reallocate funding from the undersubscribed crisis residential program to the oversubscribed crisis stabilization program and mobile crisis support teams.

Further information on the applicants and recommendations for Final Allocations are provided in the attached staff summaries and the “Summary of Recommendations for Funding” list.

Each application was scored and ranked according to criteria defined in the Program’s regulations by at least two analysts whose work was reviewed by a Grant review team that consisted of Authority managers and staff. The Grant review team was advised by the Authority’s technical advisor, the California Institute for Behavioral Health Solutions, represented by Will Rhett-Mariscal, Ph.D.

Applicants did not appeal their Initial Allocations to the Authority’s Executive Director.

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<sup>1</sup> Initial Allocation is defined in regulations as, “the Grant amount the Authority staff recommends the Authority approve for final allocation . . .” and Final Allocation is defined as “the grant amount approved by the Authority.”

**RECOMMENDATION:**

Staff recommends the Authority approve Resolution Nos. MH 2016-01, MH 2016-02, MH 2016-03, MH 2016-04, MH 2016-05, MH 2016-06, MH 2016-07, MH 2016-08, MH 2016-09, MH 2016-10, MH 2016-11, MH 2016-12, MH 2016-13, and MH 2016-14 for Final Allocations not to exceed the amounts in the respective resolutions.

**Summary of Recommendations for Funding  
Fifth Funding Round**

**May 26, 2016**

		<b>Capital</b>		
		<b>Initial Allocation</b>	<b>Beds</b>	<b>Vehicles</b>
<b>Crisis Residential Treatment</b>				
	San Bernardino	\$ 4,605,681.00	10	
	Alameda	1,082,077.06	16	
	Napa	2,152,701.00	4	
	Santa Barbara	1,100,000.00	6	
	San Mateo	966,642.00	13	
		<b>\$ 9,907,101.06</b>	<b>49</b>	
<b>Crisis Stabilization</b>				
	San Bernardino	\$ 3,050,000.00	20	
	Alameda	1,394,972.62	16	
	San Diego	1,791,000.00	8	
	Santa Cruz	124,768.00	3	
	Marin	946,000.00	5	
	Orange	3,076,811.00	16	
	Shasta	565,098.26	4	
	Merced	1,089,000.00	8	
		<b>\$ 12,037,649.88</b>	<b>80</b>	
<b>Mobile Crisis Support Team</b>				
	Sacramento	\$ 100,000.00	2	
	Kern	\$ 30,200.00	0	IT for 25 teams
	San Bernardino	\$ 275,359.00	8	
	Santa Cruz	\$ 122,324.00	5	
	Imperial	\$ 209,628.50	0	IT for 1 team
		<b>\$ 737,511.50</b>	<b>15</b>	

<b>Grand Totals</b>	<b>Capital Initial</b>		
	<b>Allocation</b>	<b>Beds</b>	<b>Vehicles</b>
	<b>\$ 22,682,262.44</b>	<b>129</b>	<b>15</b>