

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“CHFFA”)

**INVESTMENT IN MENTAL HEALTH WELLNESS ACT OF 2013
AND PEER RESPITE CARE
GRANT PROGRAMS**

**Agenda Item 8 - Information Item
Grant Funding Program Update**

May 26, 2016

Overview

CHFFA was allocated \$142.5 million in capital funding and \$4 million in Mental Health Services Act funding (“MHSA”) for continuous personnel funding with the goal of adding a minimum of 25 mobile crisis support teams and 2,000 crisis stabilization and crisis residential treatment beds. In Fiscal Years 2014-15 and 2015-16 an additional \$4 million in personnel funding was allocated for each year to CHFFA for continued support of the county mobile crisis support teams previously awarded.

In the first four funding rounds, the Authority awarded a total of \$110,778,634.56 in capital funding and a total of \$3,998,942.98 in continuous personnel funding (amount was allocated for another two years). Counties that received personnel funding are denoted in Exhibit C. The awards are expected to add a total of 1,056 new beds, 61 new vehicles and 58.25 staff. In the fifth funding round, staff is recommending awards totaling \$25,682,262.44 for another 189 new beds, 15 vehicles and information technology for an equivalent of 26 teams. With the approval of Final Allocations for the fifth funding round, CHFFA would have awarded a total of \$136,460,896.97 in capital funding and a total of \$3,998,942.98 in personnel funding for a total of 1,203 new beds, 76 vehicles, 58.25 staff.

The Authority has a deadline of June 30, 2016 to award the remaining grant funds, of which approximately \$6 million will go unawarded and revert back to the General Fund. Below is a table with the estimated available funds.

Capital Funding

	Crisis Residential	Crisis Stabilization	Mobile Crisis	Peer Respite Care	Total Available
Available Funding	\$ 125,000,000.00	\$ 15,000,000.00	\$ 2,500,000.00	\$ -	\$ 142,500,000.00
Awarded	\$ 94,036,990.87	\$ 36,407,734.74	\$ 3,016,171.36	\$ 3,000,000.00	\$ 136,460,896.97
Remaining	\$ 6,039,103.03	\$ -	\$ -	\$ -	\$ 6,039,103.03

Projects and Disbursements

All approved projects are in various stages of completion. So far, 22 counties have received disbursements totaling approximately \$28 million. Spending of these funds will continue until all approved projects are completed. For mobile crisis support teams, counties have purchased 61 of 61 approved vehicles and hired 55.65 of the 58.25 approved mobile crisis staff. For crisis residential treatment programs, Alameda and Santa Barbara Counties have completed their

projects adding 24 new beds (Alameda 16 beds and Santa Barbara 8 beds). As for crisis stabilization programs, Fresno (16), Nevada (4), Santa Barbara (8), Sonoma (18), and Ventura (10) County have completed their projects adding 56 new beds.

Below is a chart showing total awards approved (Funding Rounds 1-5) and disbursed thus far including two years of personnel funding. Please see Exhibit B for details.

Program	Approved Amount	Disbursement
Crisis Residential	\$ 94,036,990.87	\$ 17,298,688.67
Crisis Stabilization	\$ 36,407,734.74	\$ 3,960,971.82
Mobile Crisis Support	\$ 10,989,403.76	\$ 6,756,948.04
Peer Respite	\$ 3,000,000	\$ -
Total	\$ 144,434,129.37	\$ 28,016,608.53

Important Dates

- 1st year of personnel funding (2013-14) must be fully disbursed by June 30, 2016.
- 2nd year of personnel funding (2014-15) must be fully disbursed by June 30, 2017.
- CHFFA has a 3rd year of personnel funding (2015-16) available to Counties and CHFFA staff will work on disbursing to Counties once the first two years are depleted.
- All disbursements must be completed by June 30, 2018.

All disbursement documentation must be submitted to CHFFA a month before the CHFFA approval resolution expiration date as well as funding expiration dates. There are a number of Counties that are at risk of losing funding if complete disbursement documentation is not received by June 1st of 2016, which are Butte, Lake, Marin, Riverside, San Diego and San Joaquin.

Los Angeles County Quarterly Report Update

The Authority approved a Final Allocation for an Investment in Mental Health Wellness Grant for Los Angeles County (“Los Angeles”) in an amount not to exceed \$40,892,700.49 for 560 new crisis residential treatment beds, 54 new crisis stabilization beds, 22 mobile crisis support team vehicles, and 14 crisis support team personnel and one clerical staff. The Authority required Los Angeles County to provide a quarterly report detailing milestones achieved, progress, and obstacles or challenges related to the completion of the project as described in the Grantee’s application.

On May 13, 2016, Los Angeles County provided the Authority with its quarterly report and is summarized as follows:

Crisis Residential Treatment Programs

- The Los Angeles County Department of Mental Health (“DMH”) held a mandatory proposers conference for prospective Crisis Residential Treatment Programs (“CRTP”) on March 9th.
- DMH created an interdepartmental group consisting of several county departments and divisions to address implementation issues of all projects related to the CRTP.
- On April 5, DMH received approval from CHFFA to modify the project description of the proposed CRTPs from adding 6-16-beds facilities but maintaining the bed total of 560.
- On May 5, DMH re-issued the CRTP Request for Proposals due to issues raised at the March 9th proposers’ conference and prepared for a second conference that addressed earlier issues.
- In May, DMH identified the groups of evaluators and facilitators that will be scoring the CRTP proposals received following the 2nd proposers’ conference.

Crisis Stabilization

- After DMH announced awardees and non-awardees on January 25, 2016, DMH met with all non-awardees to provide debriefings and no appeals were filed.
- From March to May, DMH met with Urgent Care Center (“UCC”) awardees to begin contract negotiations.
- DMH created an interdepartmental group consisting of several county departments and divisions to address implementation issues of all projects related to the UCCs.
- DMH submitted a sole source notification to the Los Angeles County Board of Supervisors, informing the board of the intent to enter into sole source negotiations with a local provider to develop the UCC in the Antelope Valley – the area where no bid was received.

Mobile Crisis Support Teams

- All clinicians were hired, and law enforcement teams were up and functioning.
- Medi-Cal certification was completed for Torrance Mental Evaluation Team. A combination of six regions and cities are still pending certification.

Los Angeles will continue to provide quarterly updates to the Authority.

Attached as Exhibit A are the Quarterly Report submitted by Los Angeles County and their updated timeline.

Supplemental Materials

The following supplemental documents are attached: (Exhibit B and C) are graphs summarizing the allocations by county and program.

Los Angeles County Department of Mental Health Senate Bill 82 Quarterly Status Reports

December 12, 2015 – February 12, 2016			
Program	Mobile Crisis Support Teams	Urgent Care Centers	Crisis Residential Treatment Programs
Milestones Achieved	<ul style="list-style-type: none"> On December 29th, DMH secured 11 vehicles to be used to support SB 82 mobile triage teams. During this period DMH was able to hire two clinicians. One for the Law Enforcement Teams and one for the Psychiatric Mobile Response Team, they are expected to begin to work at each team respectively by 3/1/16. 	<ul style="list-style-type: none"> On December 19, 2015 final scores for the UCC RFP were received. By January 25, 2016 all awardees and non-awardees had received notification letters. 	<ul style="list-style-type: none"> In the months of December and January DMH staff and County Counsel met and communicated on a weekly basis to address the substantive issues that remained in the RFP. In the months of December and January, DMH began to identify facilitators and evaluators that would be able to participate in the evaluation of the RFP proposals. DMH will release the RFP on February 17th 2016.
Progress	<ul style="list-style-type: none"> Provider numbers were obtained for the Southeast Region Mental Evaluation Team (MET) and Torrance MET. DMH is securing a final vehicle to bring the total number of vehicles to 22 to support the Mobile Crisis Support Teams and mobile triage teams under SB 82. DMH will be submitting an additional request to fund the existing Mobile Crisis Support Teams for an additional year. 	<ul style="list-style-type: none"> DMH, along with the Chief Executive Office, Real Estate Division (CEO) is currently meeting with providers who have received awardee letters to begin planning the viability of their proposed sites. DMH is currently scheduling RFP debriefings with non-awardees. Non-awardees have an opportunity to review their scores and appeal. 	<ul style="list-style-type: none"> DMH continues to hold regular communication and meetings to plan for the RFP evaluation process. DMH is identifying staff from the CEO and Department of Public Works (DPW) to assist in the lease negotiations and project management.

Los Angeles County Department of Mental Health Senate Bill 82 Quarterly Status Reports

December 12, 2015 – February 12, 2016

Program	Mobile Crisis Support Teams	Urgent Care Centers	Crisis Residential Treatment Programs
Obstacles/Challenges	<ul style="list-style-type: none"> DMH experienced some challenges with Huntington Park Police Department as the number of calls were minimal. Met with the Chief of Police and Lieutenant in charge of MET on January 27 to address the concerns. They were receptive and arranged a meeting for DMH staff to present at a Sargent/Lieutenant's meeting on February 3rd to discuss the mission of MET and the how to dispatch calls. 	<ul style="list-style-type: none"> One of the more challenging aspects of the implementation of all UCCs will be the lease negotiations with the landlords of the proposed sites. In our preliminary discussions with one awardee, challenges with the landlord of the proposed site in relation to the completion of tenant improvements and executions of the lease have been identified. Despite this obstacle, the awardee is looking into other potential sites that satisfy the requirements of the RFP. One obstacle that could delay some projects significantly will be going through an appeals process, which would only affect the South/Bay Harbor Area. Three proposers submitted proposals for that area and two of the three have submitted requests for debriefings. The UCC in the San Gabriel Valley Area only received one proposal. The UCC proposed for the Antelope Valley Area will have to go through a sole source process as no bids were received. The County's process for sole source can take 4-6 months. Streamlining the board approval process will be a challenge as projects will be at different stages of implementation. 	<ul style="list-style-type: none"> One challenge has been identifying the process for the acquisition of property. There has been no precedence at DMH for providing funds to a provider to purchase property and enter into lease agreements for that property. Acquiring the property will require additional steps that may delay the start of renovations and improvements. One challenge in relation to the evaluations of the RFP proposals, is determining the number of proposals DMH could receive to identify the number of evaluators needed. For example, 35-70 proposals could be submitted, which would require a higher number of evaluators to score the proposals. Recruiting additional evaluators may cause delays. Streamlining the board approval process will be a challenge as projects will be at different stages of implementation.

Los Angeles County Department of Mental Health Senate Bill 82 Quarterly Status Reports

February 13, 2016 – May 13, 2016

Program	Mobile Crisis Support Teams	Urgent Care Centers	Crisis Residential Treatment Programs
Milestones Achieved	<ul style="list-style-type: none"> During this period all clinicians were hired and Law Enforcement Teams were up and functioning in the Cities of Los Angeles, Bell, Bell Gardens, Downey, Huntington Park, Signal Hill, South Gate, Vernon, Covina, West Covina, Azusa, Glendora, Montebello, Monterey Park, Palmdale, Lancaster, Santa Clarita, Culver City, and Alhambra. 	<ul style="list-style-type: none"> By March 9th, DMH had met with all non-awardees to provide debriefings and no appeals were filed. From March to May, DMH met with the UCC awardees to begin contract and lease negotiations. DMH created an interdepartmental implementation group (CHFFA Implementation Group), consisting of staff from DMH, Department of Health Services (DHS), Chief Executive Office, Real Estate Division (CEO-RED), Department of Public Works (DPW), and County Counsel to address implementation issues and develop strategies to streamline implementation of all projects. Established monthly meetings to discuss larger implementation issues. In May, DMH submitted a Sole Source Notification to the Board of Supervisors, informing them of the intent to enter into sole source negotiations with a local provider to develop a UCC in the Antelope Valley—the area where no bid was received. 	<ul style="list-style-type: none"> On February 17th, DMH published the CRTP RFP to over 700 contract providers. DMH announced the release of the RFP by: 1) mailing letters along with a compact disc to agencies on the Departmental Bidders List; 2) publishing the announcement in three major newspapers; and 3) posting notices on the DMH and countywide internet sites. DMH created an interdepartmental implementation group, consisting of staff from DMH, Department of Health Services (DHS), Chief Executive Office, Real Estate Division (CEO-RED), Department of Public Works (DPW), and County Counsel to address implementation issues and develop strategies to streamline implementation of all projects. Established monthly meetings to discuss larger implementation issues. On March 9th, DMH held a mandatory proposers conference for prospective bidders.

Los Angeles County Department of Mental Health Senate Bill 82 Quarterly Status Reports

February 13, 2016 – May 13, 2016

Program	Mobile Crisis Support Teams	Urgent Care Centers	Crisis Residential Treatment Programs
Milestones Achieved (continued)		<ul style="list-style-type: none"> Staff from DPW that would provide project management were identified. DPW developed a Statement of Work that includes all SB 82 CHFFA funding-related tasks. 	<ul style="list-style-type: none"> Staff from DPW that would provide project management were identified. DPW developed a Statement of Work that includes all SB 82 CHFFA funding-related tasks. On May 5, DMH re-issued the CRTP RFP, due to issues raised at the March 9th proposers' conference. In May, DMH identified the groups of evaluators and facilitators that will be scoring the CRTP proposals received following the 2nd proposers' conference.
Progress	<ul style="list-style-type: none"> Medi-Cal Certification was completed for Torrance Mental Evaluation Team. Southeast Region, Alhambra, Culver City, East San Gabriel, Monterey Park and Montebello are still pending. 	<ul style="list-style-type: none"> During February, DMH continued to work with the RFP awardees to negotiate leases and contracts. In March, DMH met with CEO-RED staff to identify staff that would assist DMH in negotiating all three UCC leases as well as identify additional services that could be provided. In March, DMH staff, along with CEO-RED, met with the prospective provider and the landlord of the proposed site for the UCC to be located in the Long Beach area of the county to begin 	<ul style="list-style-type: none"> During March and April, DMH met with County Counsel and worked with CHFFA staff members to address the issues brought forth from the March 9th proposers' conference and prepared an addendum to the RFP. In the months of February, March, and May, DMH met with the CHFFA Implementation Group to discuss status updates and address ongoing implementation issues.

Los Angeles County Department of Mental Health Senate Bill 82 Quarterly Status Reports

February 13, 2016 – May 13, 2016

Program	Mobile Crisis Support Teams	Urgent Care Centers	Crisis Residential Treatment Programs
Progress (Continued)		<p>discussing the terms and conditions of the lease.</p> <ul style="list-style-type: none"> In March, DMH also met with the UCC awardee for the UCC to be located in the San Gabriel Valley area of the county to begin discussing implementation needs for their proposed site. In March, DMH, along with CEO-RED worked with the prospective sole source provider for the UCC in the Antelope Valley area to identify sites that would be viable for the project. The prospective provider is continuing to look for sites that would be appropriate for a UCC. In the months of February, March, and May, DMH met with the CHFFA Implementation Group to discuss status updates and address ongoing implementation issues. 	<ul style="list-style-type: none"> In March, DMH met with CEO-RED staff to identify staff that would assist DMH in negotiating all new CRTP facilities leases as well as identify additional services that could be provided. On April 5, DMH received approval from CHFFA, to modify the project description of the proposed CRTPs to add 6-16 beds per facility; however, maintain the bed total at 560 beds. In May, DMH prepared for a second proposers conference to include the changes that resulted from the initial proposers conference.

Los Angeles County Department of Mental Health Senate Bill 82 Quarterly Status Reports

February 13, 2016 – May 13, 2016

Program	Mobile Crisis Support Teams	Urgent Care Centers	Crisis Residential Treatment Programs
Obstacles/Challenges	<ul style="list-style-type: none"> EOB continues to work with Program Support and Police Departments to ensure all programs are Medi-Cal Certified. 	<ul style="list-style-type: none"> Streamlining the board letter process continues to be a challenge. DMH would like to have all projects approved by the Board of Supervisors in one action, including their respective leases. However, since projects and their lease agreements are at different stages of development, they may need to be done individually. Further, the Board letter process requires that DMH and CEO-RED execute their own Board letters. This requires the DMH Board letter be presented to the Board's Health Deputies prior to being heard by the Board, and the CEO-RED Board letter to be presented to the Board's Real Estate Commission. DMH is discussing with CEO-RED alternatives to prevent protracted delays. One obstacle that surfaced during this reporting period, was that the original site for the UCC in the San Gabriel Valley area did not materialize due to issues with the landlord. The provider has been searching throughout the area to identify sites that would be viable for the project. DMH has also requested assistance from the Supervisorial District to obtain leads into sites that could be used for the project. Although the provider has identified several sites, the cities in which they are located have been determining the use of the site for a UCC as a hospital. The use determination issue is one that is being worked through with the cities. 	<ul style="list-style-type: none"> As the result of the need to include substantive changes to the CRTP RFP, DMH's timeline for CRTPs has been affected. At this point, the scoring of the proposals will need to be pushed back by a month. Since there is new information about the number of beds a facility can have, along with other changes related to the operational contract, in the re-issued RFP, DMH may see a higher amount of proposals, which could come to affect the timeline to properly score the proposals and complete the RFP process.

Los Angeles County Department of Mental Health SB 82 Project Timeline February 2016 - June 2017

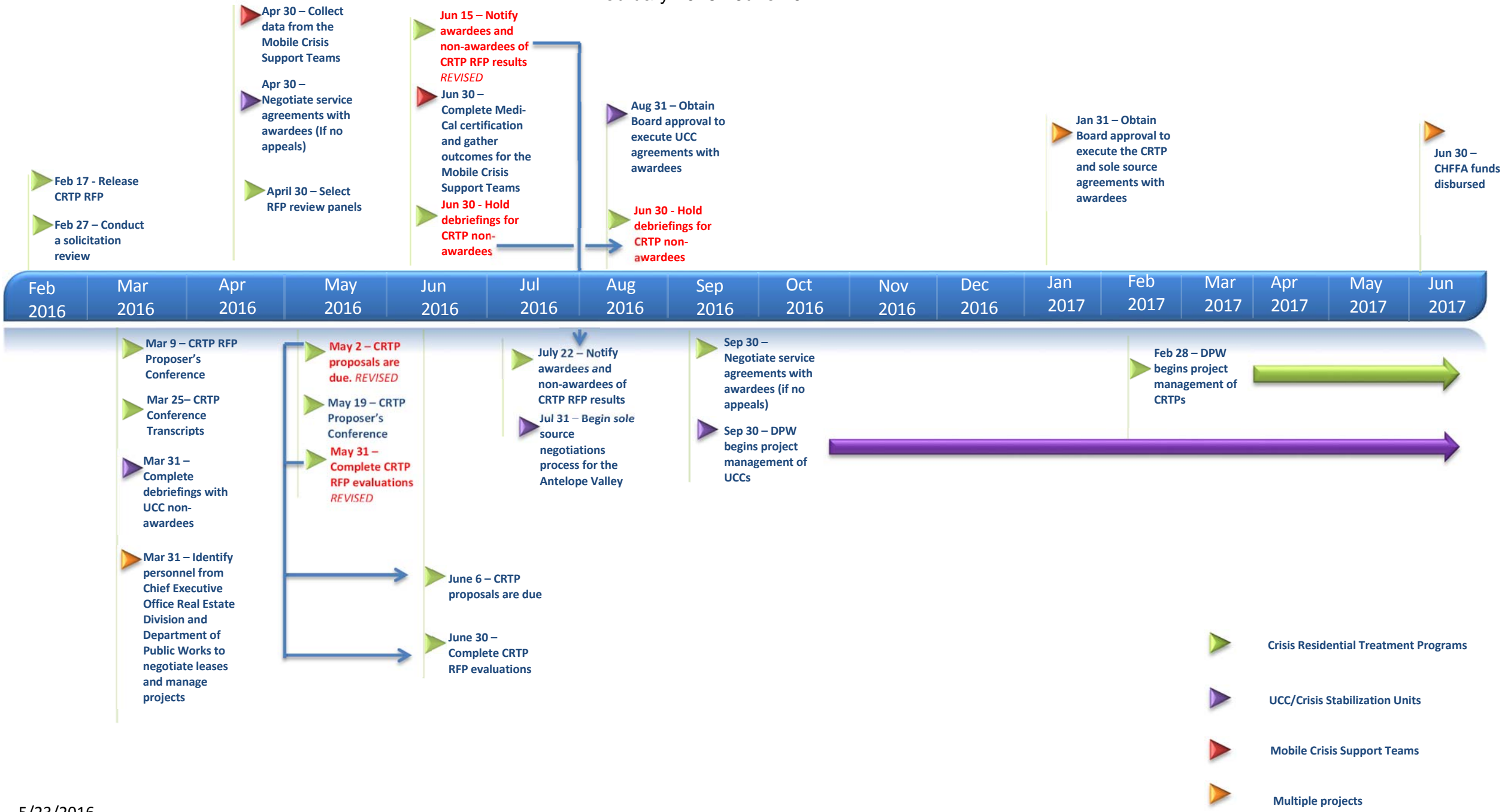


Exhibit B

County	Program	Approved Amounts	Disbursements
Alameda	Crisis Residential	\$ 7,618,584.43	\$ 4,458,330.74
Alameda	Crisis Stabilization	\$ 3,578,090.62	\$ -
Alameda	Peer Respite	\$ 373,172.00	\$ -
Butte	Crisis Residential	\$ 867,425.00	\$ 417,050.59
Contra Costa ¹	Mobile Crisis Support	\$ 927,697.93	\$ 500,086.96
Fresno	Crisis Stabilization	\$ 794,795.45	\$ 794,795.45
Fresno	Crisis Residential	\$ 3,100,714.60	\$ -
Imperial	Mobile Crisis Support	\$ 209,628.50	\$ -
Kings	Crisis Residential	\$ 995,903.84	\$ -
Kern	Crisis Stabilization	\$ 1,701,924.00	\$ -
Kern	Mobile Crisis Support	\$ 30,200.00	\$ -
Lake ¹	Mobile Crisis Support	\$ 398,491.09	\$ 108,458.88
Los Angeles	Crisis Residential	\$ 35,000,000.00	\$ -
Los Angeles	Crisis Stabilization	\$ 4,210,526.31	\$ -
Los Angeles ¹	Mobile Crisis Support	\$ 2,940,115.36	\$ 2,933,037.92
Marin	Crisis Stabilization	\$ 946,000.00	\$ -
Marin ¹	Mobile Crisis Support	\$ 791,536.10	\$ 77,048.00
Mendocino ¹	Mobile Crisis Support	\$ 81,426.36	\$ 81,426.36
Mendocino	Crisis Residential	\$ 500,000.00	\$ -
Merced	Crisis Residential	\$ 3,546,999.00	\$ 1,536,372.00
Merced	Crisis Stabilization	\$ 1,089,000.00	\$ -
Monterey	Mobile Crisis Support	\$ 193,615.80	\$ 193,615.80
Napa	Crisis Residential	\$ 2,152,701.00	\$ -
Napa	Crisis Stabilization	\$ 1,998,183.38	\$ -
Nevada	Crisis Stabilization	\$ 500,000.00	\$ 500,000.00
Orange	Crisis Stabilization	\$ 3,076,811.00	\$ -
Riverside	Crisis Residential	\$ 3,778,935.00	\$ -
Riverside	Crisis Stabilization	\$ 2,102,065.00	\$ -
Riverside ¹	Mobile Crisis Support	\$ 1,374,830.44	\$ 492,303.94
Sacramento	Crisis Residential	\$ 6,945,303.00	\$ 755,851.34
Sacramento ¹	Mobile Crisis Support	\$ 577,877.53	\$ 251,517.03
San Bernardino	Crisis Residential	\$ 16,491,866.00	\$ 3,945,906.00
San Bernardino	Crisis Stabilization	\$ 5,750,000.00	\$ -
San Bernardino	Mobile Crisis Support	\$ 275,359.00	\$ -
San Diego	Crisis Residential	\$ 3,688,468.00	\$ 2,926,512.00
San Diego	Crisis Stabilization	\$ 1,791,000.00	\$ -
San Joaquin	Crisis Stabilization	\$ 1,836,783.50	\$ 137,454.97
San Joaquin ¹	Mobile Crisis Support	\$ 1,162,094.80	\$ 270,828.28
San Luis Obispo	Crisis Stabilization	\$ 971,070.00	\$ -
San Luis Obispo	Mobile Crisis Support	\$ 67,377.00	\$ 67,377.00
San Mateo	Crisis Residential	\$ 966,642.00	\$ -
Santa Barbara	Crisis Residential	\$ 1,550,000.00	\$ -
Santa Barbara	Crisis Stabilization	\$ 1,500,000.00	\$ -
Santa Barbara ¹	Mobile Crisis Support	\$ 1,377,051.92	\$ 1,375,488.09
Santa Clara	Crisis Residential	\$ 3,963,106.00	\$ 3,258,666.00
Santa Clara	Crisis Stabilization	\$ 736,842.11	\$ 418,846.11
Santa Cruz	Crisis Stabilization	\$ 124,768.00	\$ -
Santa Cruz	Mobile Crisis Support	\$ 122,324.00	\$ -
Santa Cruz	Peer Respite	\$ 1,126,828.00	\$ -
Shasta	Crisis Stabilization	\$ 565,098.26	\$ -
Solano	Crisis Residential	\$ 2,000,000.00	\$ -
Sonoma	Crisis Residential	\$ 870,343.00	\$ -
Sonoma	Crisis Stabilization	\$ 2,000,000.00	\$ 2,000,000.00
Sonoma	Peer Respite	\$ 750,000.00	\$ -
Trinity	Peer Respite	\$ 750,000.00	\$ -
Ventura	Crisis Stabilization	\$ 1,134,777.11	\$ 109,875.29
Ventura	Mobile Crisis Support	\$ 282,277.93	\$ 244,905.36
Yolo	Mobile Crisis Support	\$ 177,500.00	\$ 160,854.42
	Totals	\$ 144,434,129.37	\$ 28,016,608.53

1 - Include 2nd year of personnel funding allocations.

Exhibit C

**California Health Facilities Financing Authority
Investment in Mental Health Wellness Grant Program**

**Summary of Funding
1st - 5th Funding Rounds**

May 26, 2016

	County	Crisis Residential	Crisis Stabilization	Peer Respite	Mobiles Crisis Support Teams	Personnel *	Total
1	Alameda	\$ 7,618,584.43	\$ 3,578,090.62	\$ 1,126,828.00			\$ 12,323,503.05
2	Butte	\$ 867,425.00					\$ 867,425.00
3	Contra Costa				\$ 175,324.55	\$ 376,186.69	\$ 551,511.24
4	Fresno	\$ 3,100,714.60	\$ 794,795.45				\$ 3,895,510.05
5	Imperial				\$ 209,628.50		\$ 209,628.50
6	Kern		\$ 1,701,924.00		\$ 30,200.00		\$ 1,732,124.00
7	Kings	\$ 995,903.84					\$ 995,903.84
8	Lake				\$ 114,035.09	\$ 142,228.00	\$ 256,263.09
9	Los Angeles	\$ 35,000,000.00	\$ 4,210,526.31		\$ 694,233.00	\$ 1,122,941.18	\$ 41,027,700.49
10	Marin		\$ 946,000.00		\$ 87,200.00	\$ 352,168.05	\$ 1,385,368.05
11	Mendocino	\$ 500,000.00				\$ 40,713.18	\$ 540,713.18
12	Merced, Madera, Tuolumne, Calaveras, Mariposa, Stanislaus	\$ 3,546,999.00					\$ 3,546,999.00
13	Merced		\$ 1,089,000.00				\$ 1,089,000.00
14	Monterey				\$ 193,615.80		\$ 193,615.80
15	Napa	\$ 2,152,701.00	\$ 1,998,183.38				\$ 4,150,884.38
16	Nevada		\$ 500,000.00				\$ 500,000.00
17	Orange		\$ 3,076,811.00				\$ 3,076,811.00
18	Riverside	\$ 3,778,935.00	\$ 2,102,065.00		\$ 176,000.00	\$ 599,415.22	\$ 6,656,415.22
19	Sacramento	\$ 6,945,303.00			\$ 154,696.49	\$ 211,590.52	\$ 7,311,590.01
20	San Bernardino	\$ 16,491,866.00	\$ 5,750,000.00		\$ 275,359.00		\$ 22,517,225.00
21	San Diego	\$ 3,688,468.00	\$ 1,791,000.00				\$ 5,479,468.00
22	San Joaquin		\$ 1,836,783.50		\$ 206,400.00	\$ 490,174.18	\$ 2,533,357.68
23	San Luis Obispo		\$ 971,070.00		\$ 67,377.00		\$ 1,038,447.00
24	San Mateo	\$ 966,642.00					\$ 966,642.00
25	Santa Barbara	\$ 1,550,000.00	\$ 1,500,000.00		\$ 50,000.00	\$ 663,525.96	\$ 3,763,525.96
26	Santa Clara	\$ 3,963,106.00	\$ 736,842.11				\$ 4,699,948.11
27	Santa Cruz		\$ 124,768.00	\$ 373,172.00	\$ 122,324.00		\$ 620,264.00
28	Shasta		\$ 565,098.26				\$ 565,098.26
29	Solano	\$ 2,000,000.00					\$ 2,000,000.00
30	Sonoma	\$ 870,343.00	\$ 2,000,000.00	\$ 750,000.00			\$ 3,620,343.00
31	Trinity			\$ 750,000.00			\$ 750,000.00
32	Ventura		\$ 1,134,777.11		\$ 282,277.93		\$ 1,417,055.04
33	Yolo				\$ 177,500.00		\$ 177,500.00
		\$ 94,036,990.87	\$ 36,407,734.74	\$ 3,000,000.00	\$ 3,016,171.36	\$ 3,998,942.98	\$ 140,459,839.95
			\$136,460,896.97				

* Allocated Annually by the Legislature.