

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

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| Lead Grantee: County of Imperial Behavioral Health Services 202 N. 8 th Street El Centro, CA 92243 | Application Number: MH-04-57-71 Authority Meeting Date: May 26, 2016 Resolution Number: MH 2016-02 Total Recommended Amount: \$209,628.50 |
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County to be Served: Imperial

Project Title: County of Imperial, Behavioral Health Services expansion of mobile crisis intervention services for children and youth.

- Crisis Residential Treatment Program**
- Crisis Stabilization Program**
- Mobile Crisis Support Team:** 1 new team

Summary of Project:

Mobile Crisis Support Team Program

The County of Imperial (the “County”) will implement one new Mobile Crisis Support Team (“MCST”) to serve all children and youth experiencing a mental health crisis in the County. The County proposes to provide mental health assessment and intervention services. Due to the size and location of the County as well as the number of expected clients, a traditionally staffed brick and mortar crisis stabilization unit is not feasible or sustainable for the County. The County will use a telemedicine link to partner with the mental health staff at Rady Children’s Hospital - San Diego (“Rady”). The MCST will be linked with the Imperial County Behavioral Health Services Crisis Intervention Desk and the mental health staff at Rady to provide crisis intervention services. The County expects to serve 50 individuals annually. Grant funds will be used to purchase equipment, for information technology costs, and for three-months of program expansion and start-up costs.

Staff evaluated plans for both Programs and determined it is likely both are feasible and sustainable.

Summary of Amounts:

| Program | Amount Requested | Eligible Amount | Recommended Amount |
|----------------------------|------------------|----------------------------|--------------------|
| Mobile Crisis Support Team | \$ 222,474.00 | \$ 209,628.50 ¹ | \$ 209,628.50 |

Staff Recommendation: Staff recommends the Authority approve Resolution Number MH 2016-02 for a Final Allocation in an amount not to exceed \$209,628.50.

¹ Staff deemed some costs ineligible.

RESOLUTION NO. MH 2016-02

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF IMPERIAL**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the “Act”) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Imperial (“Grantee”) against the eligibility requirements of the Act and implementing regulations, and pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$209,628.50 for the eligible project (the “Project”), which consists of no more than \$209,628.50 for mobile crisis capital costs;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$209,628.50 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on December 31, 2017.

Section 2. The Executive Director is hereby authorized, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires December 31, 2017.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Imperial as follows:

Mobile Crisis Support Team Program

The County of Imperial (the “County”) will implement one new Mobile Crisis Support Team (“MCST”) to serve all children and youth experiencing a mental health crisis in the County. The County proposes to provide mental health assessment and intervention services. Due to the size and location of the County as well as the number of expected clients, a traditionally staffed brick and mortar crisis stabilization unit is not feasible or sustainable for the County. The County will use a telemedicine link to partner with the mental health staff at Rady Children’s Hospital - San Diego (“Rady”). The MCST will be linked with the Imperial County Behavioral Health Services Crisis Intervention Desk and the mental health staff at Rady to provide crisis intervention services. The County expects to serve 50 individuals annually. Grant funds will be used to purchase equipment, for information technology costs, and for three-months of program expansion and start-up costs.

Summary of Amounts:

| Program | Approved Grant Amount |
|----------------------------|------------------------------|
| Mobile Crisis Support Team | \$ 209,628.50 |