

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY**

Lead Grantee: County of San Diego Health and Human Services Agency, Behavioral Health Services Division 3255 Camino Del Rio South San Diego, CA 92108	Application Number: MH-04-49-56 Authority Meeting Date: May 26, 2016 Resolution Number: MH 2016-10 Total Recommended Amount: \$1,791,000.00
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County to be Served: San Diego

Project Title: County of San Diego Health and Human Services Agency, Behavioral Health Services Division Expansion of Access to Community Based Mental Health Crisis Services

- Crisis Residential Treatment Program**
- Crisis Stabilization Program:** 8 new beds
- Mobile Crisis Support Team**

Summary of Project:

Crisis Stabilization

The County of San Diego (the “County”) will utilize funding to relocate and expand the youth Crisis Stabilization Unit (“CSU”). By moving the CSU to another county-owned building and renovating that space will expand their existing CSU program from 4 to 12 beds, a net gain of 8 new beds. Currently, the CSU program utilizes a service provider, New Alternatives, to serve a target population of individuals under 18 years of age who are experiencing an acute psychiatric crisis. The County estimates it will serve more than 1,000 additional children with the additional 8 beds. The new CSU is expected to relieve pressure on emergency services in the County. Also, relocating the CSU to a facility centrally located in the County will improve access for individuals seeking assistance. Grant funds will be used for the purchase of furnishings or equipment, construction or renovation, and information technology costs.

Staff has evaluated the plan and determined it is likely both feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Eligible Amount	Recommended Amount
Crisis Stabilization Treatment	\$ 1,791,000.00	\$ 1,791,000.00	\$ 1,791,000.00

Staff Recommendation: Staff recommends the Authority approve Resolution Number MH 2016-10 for a Final Allocation in an amount not to exceed \$1,791,000.00.

RESOLUTION NO. MH 2016-10

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF SAN DIEGO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the “Act”) and implementing regulations (California Code of Regulations Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of San Diego (“Grantee”) against the eligibility requirements of the Act and implementing regulations, and pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$1,791,000.00 for the eligible project (the “Project”), which consists of no more than \$1,791,000.00 for crisis stabilization capital costs;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$1,791,000.00 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on December 31, 2017.

Section 2. The Executive Director is hereby authorized, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires December 31, 2017.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of San Diego as follows:

Crisis Stabilization

The County of San Diego (the “County”) will utilize funding to relocate and expand the youth Crisis Stabilization Unit (“CSU”). By moving the CSU to another county-owned building and renovating that space will expand their existing CSU program from 4 to 12 beds, a net gain of 8 new beds. Currently, the CSU program utilizes a service provider, New Alternatives, to serve a target population of individuals under 18 years of age who are experiencing an acute psychiatric crisis. The County estimates it will serve more than 1,000 additional children with the additional 8 beds. The new CSU is expected to relieve pressure on emergency services in the County. Also, relocating the CSU to a facility centrally located in the County will improve access for individuals seeking assistance. Grant funds will be used for the purchase of furnishings or equipment, construction or renovation, and information technology costs.

Summary of Amounts:

Program	Approved Grant Amount
Crisis Stabilization	\$ 1,791,000.00