

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY
Investment in Mental Health Wellness Grant Program
STAFF SUMMARY

Lead Grantee: County of Shasta Health & Human Services Agency 2640 Breslauer Way Redding, CA 96991	Application Number: MH-02-22-54 Authority Meeting Date: May 26, 2016 Resolution Number: MH 2016-14 Total Recommended Amount: \$565,098.26
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County to be Served: Shasta

Project Title: County of Shasta Health & Human Services Agency for Access to Community Based Mental Health Crisis Services

- Crisis Residential Treatment Program**
- Crisis Stabilization Program:** 4 new beds
- Mobile Crisis Support Team**

Summary of Project:

Crisis Stabilization

The County of Shasta (the “County”) will develop a 24-hour, 4-bed Crisis Stabilization Unit (“CSU”) to serve adults in crisis who are aged 18 and older in the County. Currently, the County does not have a CSU program and individuals must go to the emergency room or a psychiatric inpatient facility. The County expects to contract with a service provider to run the CSU program, which will be responsible for providing a variety of programs that help individuals move from a medical model to a recovery model, including: therapy counselling and physician care health assessments. The County expects to serve approximately 1,200 individuals per year, of which 80 percent are estimated to be Medi-Cal or Medicare eligible. The increase of four beds should reduce psychiatric inpatient services by 25 percent. Grant funds will be used for construction or renovation, purchase of furnishings or equipment, information technology costs, and three-month program startup or expansion costs. Grant funds for the acquisition and construction/renovation of real property may be given directly to a designated private nonprofit corporation.

Staff has evaluated the plan and determined it is likely both feasible and sustainable.

Summary of Amounts:

Program	Amount Requested	Eligible Amount	Recommended Amount
Crisis Stabilization Treatment	\$ 637,343.00	\$ 565,098.26 ¹	\$ 565,098.26

Staff Recommendation: Staff recommends the Authority approve Resolution Number MH 2016-14 for a Final Allocation in an amount not to exceed \$565,098.26.

¹ Staff deemed costs ineligible.

RESOLUTION NO. MH 2016-14

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
TO THE COUNTY OF SHASTA**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5, the “Act”) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 5 (commencing with Section 7113)) to award grants for capital funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Shasta (“Grantee”) against the eligibility requirements of the Act and implementing regulations, and pursuant to the Act and implementing regulations, recommends approval of a grant in an amount not to exceed \$565,098.26 for the eligible project (the “Project”), which consists of no more than \$565,098.26 for crisis stabilization capital costs;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant in a total amount not to exceed \$565,098.26 to complete the Project as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference) within a project period that ends on December 31, 2017.

Section 2. The Executive Director is hereby authorized, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the project period completion date identified in Section 1 as authorized under the Act and implementing regulations. Nothing in this Resolution shall be construed to require the Authority to provide any additional funding, even if more grants are approved than there is available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be completed for any reason whatsoever.

Section 3. The Executive Director is hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director is further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Act and implementing regulations.

Section 4. The Executive Director of the Authority is hereby authorized and directed to do any and all things and to execute and deliver any and all documents which the Executive Director deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 5. This Resolution expires December 31, 2017.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Shasta as follows:

Crisis Stabilization

The County of Shasta (the “County”) will develop a 24-hour, 4-bed Crisis Stabilization Unit (“CSU”) to serve adults in crisis who are aged 18 and older in the County. Currently, the County does not have a CSU program and individuals must go to the emergency room or a psychiatric inpatient facility. The County expects to contract with a service provider to run the CSU program, which will be responsible for providing a variety of programs that help individuals move from a medical model to a recovery model, including: therapy counselling and physician care health assessments. The County expects to serve approximately 1,200 individuals per year, of which 80 percent are estimated to be Medi-Cal or Medicare eligible. The increase of four beds should reduce psychiatric inpatient services by 25 percent. Grant funds will be used for construction or renovation, purchase of furnishings or equipment, information technology costs, and three-month program startup or expansion costs. Grant funds for the acquisition and construction/renovation of real property may be given directly to a designated private nonprofit corporation.

Summary of Amounts:

Program	Approved Grant Amount
Crisis Stabilization	\$ 565,098.26