

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY ("Authority")
Grant Programs Update (Information Item)
September 28, 2017

Grant Program	Funding Source	Funds must be disbursed by	Program Status/Development	Regulations Status	Application Period
Children's Hospital Bond Act of 2004 (Proposition 61)	General Obligation Bonds	\$8,201,709 6/30/2018	Applications may be submitted to CHFFA starting in October for the remaining Proposition 61 funds	Completed and will be effective October 1, 2017	3rd Funding Round: October 1, 2017-June 30, 2018; 4th Funding Round: July 1, 2018 until all available funds have been awarded
Children's Hospital Bond Act of 2008 (Proposition 3)	General Obligation Bonds	\$156,776,078 6/30/2018	Regulations for a 2nd funding round need to be drafted and approved by the Authority	Not drafted - goal to have a draft of the regulations for the Authority by early 2018	2nd Funding Round: July 1, 2017 until all available funds have been awarded
Investment in Mental Health Wellness ("IMHW")	General Fund and MHSAs	12/31/2021	Ongoing monitoring of grant awards and consideration of resolution and grant period extensions	Effective	Closed
Children and Youth IMHW	MHSA	16/17 \$10,815,000 6/30/2019 (MC & FRC) 17/18 \$16,452,000 6/30/2022 (Children's CRT & CS)	Currently waiting on final determination of flexibility of 16/17 funding, which is limited to Family Respite Care and Mobile Crisis Support Teams only	Anticipate to submit emergency regulations to OAL by the end of 2017	To be determined
CA Health Access Model Program ("CHAMP")	CHFFA Fund	Demonstration: \$650,309 1/1/2020 Replication: \$5,000,000 1/1/2020	Determination of replication Phase or other options	Not drafted for Replication Phase - goal to determine if needed	To be determined
Lifeline	HELP II	\$20,000,000 6/30/2020	Program is currently being developed	Emergency regulations are currently being drafted and is expected to be presented to the Authority in October 2017	Estimated Summer 2018
Community Services Infrastructure	General Fund	\$65,813,000 6/30/2022	Began conducting outreach to stakeholder groups. Research into potential projects and program background remains ongoing. An early template of regulations is in the process of being drafted.	Not drafted - goal to have a draft of the regulations for the Authority by Spring 2018	To be determined