

# COMMUNITY SERVICES INFRASTRUCTURE GRANT PROGRAM

## STAKEHOLDER WEBINAR



AUGUST 15, 2018  
10:00 A.M. – 11:30 A.M. (PACIFIC TIME)



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## Presenters

California Health Facilities Financing Authority

Ronald Washington, Executive Director

Carolyn Aboubechara, Program Manager II

Sondra Jacobs, Program Manager I

Nicole Weaver, Program Officer

## Technical Advisor

California Institute of Behavioral Health Solutions

Constance Gustafson, MSW, Senior Associate



# Today's Agenda

4

- California Health Facilities Financing Authority (CHFFA) Overview
- Community Services Infrastructure (CSI) Program Overview
- Regulations
- Next Steps (proposed timeline)

- Established in 1979
- Nine member board chaired by the California State Treasurer
- Finance nonprofit health facilities and district hospitals
  - Tax-Exempt Bond Program
  - Healthcare Expansion Loan Program (HELP II)
- Grant Programs
- Learn more at: [treasurer.ca.gov/chffa/index.asp](https://treasurer.ca.gov/chffa/index.asp)



# CSI: The Statute and Objectives

6

- **Senate Bill 843, Sec 52** (2016) intends to expand community alternatives to jail and prison through establishing a one-time competitive grant program: Community Services Infrastructure Grant Program.
- The **target population** is Justice-Involved Individuals with mental health illness, substance use disorders, or who suffer from trauma.
- **Key Objectives**
  - Expand access to jail/prison diversion programs and services.
  - Create or expand mental health treatment, substance use disorder treatment, and trauma-centered service facilities in local communities.
  - Reduce the need of mental health treatment, substance use disorder treatment, and trauma-centered services in jails/prisons.



# Regulations

California Code of Regulations, Title 4, Division 10, Chapter 7

7

- Applicant Eligibility
- Eligible Programs
- Eligible Project Costs
- Application
- Maximum Grant Amounts
- Evaluation Criteria
- Initial and Final Allocation
- Appeals
- Renovation Projects on Leased Property

# Applicant Eligibility

8

The following are eligible to apply for a grant under the CSI Grant Program:

- A County
- Counties applying jointly

For counties applying jointly, we are proposing:

- Evidence, or a plan in place, showing collaboration between counties for treatment and/or services for Justice-Involved Individuals across county lines.
- Memoranda of Understanding, Interagency agreements, etc.



Poll Question:

- Is applying jointly with other counties something your county will be able to accomplish for these services?*
- Do you support the proposed documentation needed for counties applying jointly?*



# Eligible Programs

9

- SB 843 does not restrict the types of Programs eligible for grant funding.
- Programs must divert individuals from jails/prisons and provide mental health treatment, substance use disorder treatment, and/or trauma-centered services.



## Poll Questions:

*Does your county have a current program you are looking to expand?*



# Eligible Project Costs

10

- **Facility Acquisition**
- **Renovation:** Including costs of project planning or project management, appraisals, inspections and pre-construction costs such as permit fees, surveying, architectural and engineering fees.
- **Furnishings/Equipment**
- **Information Technology:** hardware and software (no more than 3% of total grant funding, may request more with written justification).
- **3 months of program start-up or expansion costs:** training, personnel salaries, and benefits.



# Application

11

- Applications with multiple counties shall designate one county as the lead grantee.
- One application shall be submitted per Project. If a Project includes multiple Programs, only a single application is required.
- Deadline for the first funding round shall be the 150<sup>th</sup> day (5 months) after the date the regulations are filed with the Secretary of State.



# Maximum Grant Amounts

The following maximum county grant amounts are applicable only to the first funding round:

County Population	Maximum
100,000 or less	\$ 750,000
100,001 - 400,000	\$ 1,000,000
400,001 - 1,100,000	\$ 2,500,000
1,100,001 - 5,000,000	\$ 4,000,000
5,000,001 or more	\$ 6,000,000

If funds for grants remain after the first funding round, a second funding round will open without county maximums, and awards shall be made on a statewide competitive basis.



# Evaluation Criteria

Criteria	Maximum Points
1. Project <b>creates or expands access to and capacity</b> for community mental health treatment, substance use disorder treatment, and/or trauma-centered service programs that offer relevant alternatives to incarceration.	25
2. Demonstrates a clear plan for a <b>continuum of care and collaboration</b> .	15
3. Identifies <b>key outcomes</b> and a plan for measuring them.	10
4. Project is <b>Ready, Feasible, and Sustainable</b> .	50



# Initial and Final Allocation

14

## Initial allocation

- A minimum of **60** total points must be achieved to be considered for award.
  - Applications with a score of **zero** in criteria 1-3 will not be considered for award.
  - Additionally, applications with less than **35** points in criteria 4 will not be considered for award.

## Final allocation

- Awards are approved by the Authority's board during a public meeting.

Reference: Section 7420. Initial Allocation. And Section 7422. Final Allocation.



# Appeals

15

## Timing

- Appeals shall be submitted to the Authority's Executive Director no later than five business days following notification of Initial Allocation.

## Review

- The Executive Director shall make a decision within 20 days after receipt of the appeal.
- The decision of the Executive Director may be appealed to the Authority, in writing, within five business days of the Executive Director's decision.

## Successful Appeals

- May result in a reduction or elimination of initial allocations to other applicants
- Adjustment to any Initial Allocations following any appeals may not be appealed.

Reference Section 7421. Appeals.

# Renovation Projects on Leased Property



16

- The lease shall meet the requirements in Section 7426 (a)(1) – (a)(5).
- If the lease agreement terminates prior to the end of the useful life of the Project, and a new lease for the same property is not executed, the Authority is entitled to recover grant funds.





# Next Steps (*proposed timeline*)

17

- Authority approval of proposed emergency regulations – *September 2018*
- Submit emergency regulations to the Office of Administrative Law – *October 2018*
- Emergency regulations filed with Secretary of State – *October 2018*
- Application submission period opens after emergency regulations are filed – *October/November 2018*
- Applicant technical assistance webinar – *November 2018*
- Application submission period close 150 days after emergency regulations are filed – *March 2019*



# Stakeholder Comments

18

Please submit comments regarding the proposed regulations no later than close of business on

**August 21, 2018**

Email comments to:

[CHFFA@treasurer.ca.gov](mailto:CHFFA@treasurer.ca.gov)



# Questions

