#### COMMUNITY SERVICES INFRASTRUCTURE GRANT PROGRAM

#### STAKEHOLDER WEBINAR



AUGUST 15, 2018 10:00 A.M. – 11:30 A.M. (PACIFIC TIME)



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#### **Presenters**

California Health Facilities Financing Authority
Ronald Washington, Executive Director
Carolyn Aboubechara, Program Manager II
Sondra Jacobs, Program Manager I
Nicole Weaver, Program Officer

Technical Advisor

California Institute of Behavioral Health Solutions

Constance Gustafson, MSW, Senior Associate

## Today's Agenda



- California Health Facilities Financing Authority (CHFFA)
   Overview
- Community Services Infrastructure (CSI) Program Overview
- Regulations
- Next Steps (proposed timeline)

#### CHFFA



- Established in 1979
- Nine member board chaired by the California State
   Treasurer
- Finance nonprofit health facilities and district hospitals
  - Tax-Exempt Bond Program
  - Healthcare Expansion Loan Program (HELP II)
- Grant Programs
- Learn more at: <a href="mailto:treasurer.ca.gov/chffa/index.asp">treasurer.ca.gov/chffa/index.asp</a>

## CSI: The Statute and Objectives



- Senate Bill 843, Sec 52 (2016) intends to expand community alternatives to jail and prison through establishing a one-time competitive grant program: Community Services Infrastructure Grant Program.
- The target population is Justice-Involved Individuals with mental health illness, substance use disorders, or who suffer from trauma.

#### Key Objectives

- Expand access to jail/prison diversion programs and services.
- Create or expand mental health treatment, substance use disorder treatment, and trauma-centered service facilities in local communities.
- Reduce the need of mental health treatment, substance use disorder treatment, and trauma-centered services in jails/prisons.

## Regulations



California Code of Regulations, Title 4, Division 10, Chapter 7

- Applicant Eligibility
- Eligible Programs
- Eligible Project Costs
- Application
- Maximum Grant Amounts
- Evaluation Criteria
- Initial and Final Allocation
- Appeals
- Renovation Projects on Leased Property

## **Applicant Eligibility**



The following are eligible to apply for a grant under the CSI Grant Program:

- A County
- Counties applying jointly

For counties applying jointly, we are proposing:

- Evidence, or a plan in place, showing collaboration between counties for treatment and/or services for Justice-Involved Individuals across county lines.
- Memoranda of Understanding, Interagency agreements, etc.

#### Poll Question:



Is applying jointly with other counties something your county will be able to accomplish for these services?

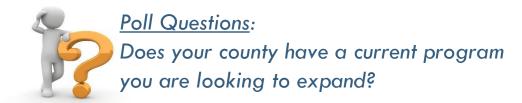
Do you support the proposed documentation needed for counties applying jointly?

Reference Section 7414. Eligibility.

## Eligible Programs



- SB 843 does not restrict the types of Programs eligible for grant funding.
- Programs must divert individuals from jails/prisons <u>and</u>
  provide mental health treatment, substance use disorder
  treatment, and/or trauma-centered services.



## Eligible Project Costs



- Facility Acquisition
- Renovation: Including costs of project planning or project management, appraisals, inspections and pre-construction costs such as permit fees, surveying, architectural and engineering fees.
- Furnishings/Equipment
- Information Technology: hardware and software (no more than 3% of total grant funding, may request more with written justification).
- 3 months of program start-up or expansion costs: training, personnel salaries, and benefits.

## **Application**



- Applications with multiple counties shall designate one county as the lead grantee.
- One application shall be submitted per Project. If a Project includes multiple Programs, only a single application is required.
- Deadline for the first funding round shall be the 150<sup>th</sup> day (5 months) after the date the regulations are filed with the Secretary of State.

#### Maximum Grant Amounts



The following maximum county grant amounts are <u>applicable only</u> to the first funding round:

County Population	Maximum
100,000 or less	\$ 750,000
100,001 - 400,000	\$ 1,000,000
400,001 - 1,100,000	\$ 2,500,000
1,100,001- 5,000,000	\$ 4,000,000
5,000,001 or more	\$ 6,000,000

If funds for grants remain after the first funding round, a second funding round will open without county maximums, and awards shall be made on a statewide competitive basis.

Reference Section 7418. Maximum Grant Amounts.

### **Evaluation Criteria**



Criteria	Maximum Points
1. Project <b>creates or expands access</b> to <b>an</b> community mental health treatment, subst disorder treatment, and/or trauma-cente programs that offer relevant alternatives incarceration.	tance use ered service
2. Demonstrates a clear plan for a continuo collaboration.	um of care and 15
3. Identifies <b>key outcomes</b> and a plan for r	measuring them. 10
4. Project is <b>Ready, Feasible, and Sustaina</b>	ible. 50

Reference Section 7419. Evaluation Criteria.

#### Initial and Final Allocation



#### Initial allocation

- A minimum of 60 total points must be achieved to be considered for award.
  - Applications with a score of zero in criteria 1-3 will not be considered for award.
  - Additionally, applications with less than 35 points in criteria 4 will not be considered for award.

#### Final allocation

 Awards are approved by the Authority's board during a public meeting.

Reference: Section 7420. Initial Allocation. And Section 7422. Final Allocation.

## Appeals



#### **Timing**

 Appeals shall be submitted to the Authority's Executive Director no later than five business days following notification of Initial Allocation.

#### Review

- The Executive Director shall make a decision within 20 days after receipt of the appeal.
- The decision of the Executive Director may be appealed to the Authority, in writing, within five business days of the Executive Director's decision.

#### Successful Appeals

- May result in a reduction or elimination of initial allocations to other applicants
- Adjustment to any Initial Allocations following any appeals may not be appealed.

# Renovation Projects on Leased Property



- The lease shall meet the requirements in Section 7426 (a)(1) (a)(5).
- If the lease agreement terminates prior to the end of the useful life of the Project, and a new lease for the same property is not executed, the Authority is entitled to recover grant funds.

## Next Steps (proposed timeline)



- Authority approval of proposed emergency regulations –
   September 2018
- Submit emergency regulations to the Office of Administrative Law –
   October 2018
- Emergency regulations filed with Secretary of State October 2018
- Application submission period opens after emergency regulations are filed – October/November 2018
- Applicant technical assistance webinar November 2018
- Application submission period close 150 days after emergency regulations are filed – March 2019

### Stakeholder Comments



Please submit comments regarding the proposed regulations no later than close of business on

August 21, 2018

**Email comments to:** 

CHFFA@treasurer.ca.gov

