

Attachment #1

Award Comparison Tables

Award Comparison Tables

Reimbursable Lease Costs Based on COLA		
2017-18 COLA CAP Lease Costs		\$97,751.50
Other Costs		\$0.00
75% of Annual Facility Costs:		\$73,313.63
Award per P-2 (ADA x \$1,117)	223.75	\$249,928.75
2017-18 Total Eligible Award (Lesser of the Two)	75% Cap	\$73,313.63
Initial Apportionment 50%		\$42,694.00
Second Apportionment 75%		\$21,347.00
Final Apportionment 100%		\$9,272.63

Reimbursable Lease Costs Based on Appraisal		
2017-18 Appraisal CAP Lease Costs		\$226,833.00
Other Costs		\$0.00
75% of Annual Facility Costs:		\$170,124.75
Award per P-2 (ADA x \$1,117)	223.75	\$249,928.75
2017-18 Total Eligible Award (Lesser of the Two)	75% Cap	\$170,124.75
Initial Apportionment 50%		\$42,694.00
Second Apportionment 75%		\$21,347.00
Final Apportionment 100 %		\$106,083.75

Delta	\$96,811.13
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