

California Tax Credit Allocation Committee (CTCAC)
2023 First Round Final Approved Recommendations for the Set-Aside Projects
July 26, 2023

Funding Order	Point Score	Final Tie Breaker Score	Project Number	Project Name	Project City	Housing Type	Federal Credits	State Credits
<u>NONPROFIT SET ASIDE</u>				Set-Aside Credit Available				
							\$5,416,034	
1	109.00	119.002%	CA-23-049	North Harbor - NPHA	Anaheim	Special Needs	\$2,500,000	\$1,168,231
2	109.00	84.599%	CA-23-025	Serenade on 43rd - NPHA	San Diego	Special Needs	\$2,118,713	\$0
3	109.00	82.738%	CA-23-020	Larkin Place - NPHA	Claremont	Special Needs	\$1,163,000	\$0
							<u>\$5,781,713</u>	<u>\$1,168,231</u>
					Remaining Balance in Set-Aside		(\$365,679)	
<u>RURAL SET ASIDE</u>				Set-Aside Credit Available				
							\$10,832,068	
4	109.00	64.635%	CA-23-047	Northview Senior Apartments - HOME	Williams	Seniors	\$853,717	\$0
5	109.00	64.150%	CA-23-046	Wheatland Senior Apartments - HOME	Wheatland	Seniors	\$1,064,729	\$0
6	94.00	70.854%	CA-23-013	Yurok Homes #4 - Native American	Klamath Glen	Large Family	\$1,739,667	\$0
7	109.00	66.653%	CA-23-016	Shasta Lake Redevelopment	Shasta Lake	Large Family	\$2,441,500	\$0
8	109.00	61.188%	CA-23-076	Cherry Crossing I	Sanger	Large Family HR	\$2,346,212	\$0
9	109.00	59.531%	CA-23-017	Cypress Lane Family Apartments	Paradise	Large Family	\$2,500,000	\$5,355,715
							<u>\$10,945,825</u>	<u>\$5,355,715</u>
					Remaining Balance in Set-Aside		(\$113,757)	
<u>AT-RISK SET-ASIDE</u>				Set-Aside Credit Available				
							\$2,658,017	
10	109.00	36.777%	CA-23-026	Orchard Grove	Garden Grove	At-Risk	\$2,500,000	\$6,184,733
11	109.00	29.995%	CA-23-009	Casas Del Rio	Orange	At-Risk	\$928,294	\$0
							<u>\$3,428,294</u>	<u>\$6,184,733</u>
					Remaining Balance in Set-Aside		(\$770,277)	
<u>SPECIAL NEEDS SET-ASIDE</u>				Set-Aside Credit Available				
							\$2,126,414	
12	109.00	81.865%	CA-23-056	Orcutt Road Apartments (aka Maxine Lewis)	San Luis Obispo	Special Needs	\$1,172,101	\$0
13	109.00	78.169%	CA-23-002	Park Center Apartments	Stockton	Special Needs	\$1,903,098	\$0
							<u>\$3,075,199</u>	<u>\$0</u>
					Remaining Balance in Set-Aside		(\$948,785)	

Total Annual Federal Credits from Set-Aside Projects	Total State Credits from Set-Aside Projects
\$23,231,031	\$12,708,679

2023 First Round Final Approved Recommendations for the Geographic Regions
July 26, 2023

Funding Order	Point Score	Final Tie Breaker Score	Project Number	Project Name	Housing Type	Federal Credits	State Credits	Federal/State
<u>SAN FRANCISCO COUNTY</u>				Geographic Region Credit Available \$6,398,283				
				<u>NO RECOMMENDED PROJECTS IN GEOGRAPHIC REGION</u>				
						\$0	\$0	\$0
						Remaining Balance in Geographic Region		\$6,398,283
<u>NORTHERN REGION</u>				Geographic Region Credit Available \$244,070				
				<u>NO RECOMMENDED PROJECTS IN GEOGRAPHIC REGION</u>				
						\$0	\$0	\$0
						Remaining Balance in Geographic Region		\$244,070
<u>CENTRAL COAST REGION</u>				Geographic Region Credit Available \$3,535,267				
14	109.00	73.294%	CA-23-030	Cleaver & Clark Commons	Large Family	\$2,192,140	\$0	\$2,192,140
19	109.00	43.544%	CA-23-055	Bridge Street Family Apartments	Large Family HR	\$2,098,870	\$0	\$2,098,870
						\$4,291,010	\$0	\$4,291,010
						Remaining Balance in Geographic Region		(\$755,743)
<u>CAPITAL REGION</u>				Geographic Region Credit Available \$536,056				
				<u>NO RECOMMENDED PROJECTS IN GEOGRAPHIC REGION</u>				
						\$0	\$0	\$0
						Remaining Balance in Geographic Region		\$536,056
<u>SOUTH AND WEST BAY REGION</u>				Geographic Region Credit Available \$4,956,434				
15	109.00	104.165%	CA-23-007	Alvarado Park	Seniors	\$2,500,000	\$0	\$2,500,000
20	109.00	66.892%	CA-23-071	Mitchell Park Place	Special Needs	\$2,500,000	\$4,847,061	\$2,984,706
						\$5,000,000	\$4,847,061	\$5,484,706
						Remaining Balance in Geographic Region		(\$528,272)

2023 First Round Final Approved Recommendations for the Geographic Regions
 July 26, 2023

Funding Order	Point Score	Final Tie Breaker Score	Project Number	Project Name	Housing Type	Federal Credits	State Credits	Federal/State
<u>ORANGE COUNTY</u>				Geographic Region Credit Available \$0				
				<u>NO RECOMMENDED PROJECTS IN GEOGRAPHIC REGION</u>				
						\$0	\$0	\$0
						Remaining Balance in Geographic Region		\$0
<u>EAST BAY REGION</u>				Geographic Region Credit Available \$4,420,216				
16	109.00	61.608%	CA-23-003	North Housing PSH I	Special Needs	\$2,500,000	\$6,449,816	\$3,144,982
						\$2,500,000	\$6,449,816	\$3,144,982
						Remaining Balance in Geographic Region		\$1,275,234
<u>INLAND EMPIRE REGION</u>				Geographic Region Credit Available \$621,288				
				<u>NO RECOMMENDED PROJECTS IN GEOGRAPHIC REGION</u>				
						\$0	\$0	\$0
						Remaining Balance in Geographic Region		\$621,288
<u>SAN DIEGO COUNTY</u>				Geographic Region Credit Available \$345,485				
				<u>NO RECOMMENDED PROJECTS IN GEOGRAPHIC REGION</u>				
						\$0	\$0	\$0
						Remaining Balance in Geographic Region		\$345,485
<u>CENTRAL VALLEY REGION</u>				Geographic Region Credit Available \$0				
				<u>NO RECOMMENDED PROJECTS IN GEOGRAPHIC REGION</u>				
						\$0	\$0	\$0
						Remaining Balance in Geographic Region		\$0

2023 First Round Final Approved Recommendations for the Geographic Regions
July 26, 2023

Funding Order	Point Score	Final Tie Breaker Score	Project Number	Project Name	Housing Type	Federal Credits	State Credits	Federal/State
<u>BALANCE OF LOS ANGELES COUNTY</u>				Geographic Region Credit Available \$10,561,547				
17	109.00	75.205%	CA-23-054	2052 Lake Avenue Apartments	Special Needs	\$2,338,969	\$0	\$2,338,969
21	109.00	61.388%	CA-23-005	Lexington Gardens	Special Needs	\$2,500,000	\$4,738,506	\$2,973,851
23	109.00	49.317%	CA-23-006	Martel EAH	Seniors	\$2,500,000	\$8,000,749	\$3,300,075
25	109.00	29.368%	CA-23-070	Rose Town Apartments	Large Family HR	\$2,500,000	\$8,931,998	\$3,393,200
						<u>\$9,838,969</u>	<u>\$21,671,253</u>	<u>\$12,006,095</u>
						Remaining Balance in Geographic Region		(\$1,444,548)
<u>CITY OF LOS ANGELES</u>				Geographic Region Credit Available \$13,578,133				
18	109.00	26.618%	CA-23-001	First Street North B Apartments	Large Family	\$2,500,000	\$12,245,348	\$3,724,535
22	109.00	26.001%	CA-23-064	Manchester Apartments	Seniors	\$2,274,501	\$0	\$2,274,501
24	109.00	50.347%	CA-23-057	Loma Verde	Special Needs	\$1,296,297	\$0	\$1,296,297
26	109.00	25.332%	CA-23-004	Watts Arms II Apartments	At-Risk	\$1,586,245	\$0	\$1,586,245
27	99.00	16.483%	CA-23-063	LAAC Apartments	At-Risk	\$2,500,000	\$3,008,597	\$2,800,860
						<u>\$10,157,043</u>	<u>\$15,253,945</u>	<u>\$11,682,438</u>
						Remaining Balance in Geographic Region		\$1,895,695
						Total Annual Federal Credits from Geographic Regions	Total State Credits from Geographic Regions	Total Federal/State from Geographic Regions
						\$31,787,022	\$48,222,075	\$36,609,231