Exhibit A

Pool and Set-Aside Recommendation of 2026 State Debt Ceiling

	Total	QRRP	Single Family Housing	Non-Housing
2026 State Ceiling	$5,312,966,715	$4,772,966,715	$150,000,000	$390,000,000
Unallocated Carryforward	$56,203,593	$56,203,593	$0	$0
	$5,369,170,308	**$4,829,170,308**	**$150,000,000**	**$390,000,000**
		90%	**3%**	**7%**

Qualified Residential Rental Projects (QRRP)		**ANNUAL**	**ROUND 1**	**ROUND 1**	**ROUND 1**	**ROUND 2**	**ROUND 2**	**ROUND 2**	**ROUND 2**	**ROUND 3**	**ROUND 3**
		100%		**ACTUALS**	**REMAINING**		**AVAILABLE**	**ACTUALS**	**REMAINING**		**AVAILABLE**
NON-GEOGRAPHIC POOLS		**$3,000,000,000**									
Acquisition and Rehabilitation		$1,000,000,000	$350,000,000	$328,814,045	$21,185,955	$350,000,000	$392,863,224	$340,805,754	$52,057,470	$300,000,000	$352,057,470
BIPOC		$130,000,000	$45,500,000	$41,992,419	$3,507,581	$45,500,000	$49,007,581	$46,468,626	$2,538,955	$39,000,000	$50,299,544
Rural - New Construction		$130,000,000	$45,500,000	$44,704,017	$795,983	$45,500,000	$46,295,983	$50,402,795	-$4,106,812	$39,000,000	$34,893,188
New Construction (NC) Set Aside											
Homeless		$650,000,000	$227,500,000	$228,931,311	-$1,431,311	$227,500,000	$226,068,689	$188,174,505	$37,894,184	$195,000,000	$211,463,977
ELI/VLI (Average 50% AMI or Below)		$780,000,000	$273,000,000	$254,838,621	$18,161,379	$273,000,000	$329,055,563	$311,598,706	$17,456,857	$234,000,000	$251,456,857
State Funded Mixed Income		$310,000,000				$310,000,000	$310,000,000	$266,246,438	$43,753,562	$0	$43,753,562
NEW CONSTRUCTION GEOGRAPHIC APPORTIONMENTS		**$1,749,424,098**									
Coastal Region	21%	$367,379,061	$128,582,671	$129,020,530	-$437,859	$128,582,671	$128,144,812	$91,865,731	$36,279,081	$110,213,718	$146,492,800
City of Los Angeles	17%	$297,402,097	$104,090,734	$103,180,934	$909,800	$104,090,734	$105,000,534	$104,281,378	$719,156	$89,220,629	$130,438,566
Balance of LA County	16%	$279,907,856	$97,967,749	$49,620,987	$48,346,762	$97,967,749	$152,041,482	$22,365,818	$129,675,664	$83,972,357	$213,648,021
Bay Area Region	21%	$367,379,061	$128,582,671	$75,227,685	$53,354,986	$128,582,671	$181,937,657	$170,051,829	$11,885,828	$110,213,718	$155,599,547
Inland Region	16%	$279,907,856	$97,967,749	$26,500,000	$71,467,749	$97,967,749	$169,435,499	$30,800,000	$138,635,499	$83,972,357	$222,607,856
Northern Region	9%	$157,448,169	$55,106,859	$12,763,156	$42,343,703	$55,106,859	$97,450,562	$50,800,000	$46,650,562	$47,234,451	$93,885,013
QRRP TOTALS		**$4,829,170,308**	**$1,553,798,433**			**$1,863,798,433**				**$1,331,827,228**	

Single Family Housing	**ANNUAL**
CalVET	**$150,000,000**

Non-Housing	**ANNUAL**
OTHER EXEMPT FACILITIES*	**$390,000,000**
Solid Waste	**$240,000,000**
Non-Solid Waste**	**$150,000,000**
INDUSTRIAL DEVELOPMENT	**$0**

*All funds for Solid Waste and Non-Solid Waste will be available in Round 1 with remaining funds moving to subsequent rounds.
**Any Non-Solid Waste allocation remaining after Round 2 will be available for Solid Waste projects.