CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY ("Authority")

Investment in Mental Health Wellness Act of 2013

Information Item

Overview

When Senate Bill 82 became law on June 27, 2013, the Authority was statutorily charged with implementing a grant program under the Investment in Mental Health Wellness Act of 2013 (the "Program") to support new or expanded mental health crisis residential treatment, crisis stabilization and mobile crisis support team programs. Of the $142.5 million in capital funding appropriated in the state budget for all three types of programs, $125 million was set aside for crisis residential treatment, $15 million was set aside for crisis stabilization and $2.5 million was set aside for mobile crisis support teams. Another $6.8 million was appropriated for mobile crisis support team personnel costs, including $4 million in Mental Health Services Act ("MHSA") funds and an estimated $2.8 million in Medi-Cal federal participation.

Capital and personnel funding is limited to the maximum allotments set forth in Program regulations. However, counties may choose to collaborate and pool their maximums together. If funds remain after January 1, 2016, applications may be submitted without regard to previous maximum amounts per county and region, and Grant awards will be made on a statewide competitive basis.

Background

The Authority held two funding rounds and received 38 applications from 38[1] counties for services in or for 47[2] counties. Final Allocations approved by the Authority on April 24, 2014, June 26, 2014, and December 4, 2014 have resulted in grants totaling:

- $81,320,672.31 in capital funding; and
- $3,998,942.98 in personnel funding.

The goals set forth in statute are to add a minimum of 25 mobile crisis support teams and 2,000 crisis stabilization and crisis residential treatment beds. To date, the Grants will add 43 mobile crisis vehicles for 58.25 mobile crisis staff, and 860 crisis stabilization and crisis residential treatment beds.

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1 Merced, Madera, Tuolumne, Calaveras, Mariposa and Stanislaus Counties were co-applicants.

2 Butte County proposed to provide crisis residential treatment beds available to four additional counties, including Sutter, Yuba, Glenn and Tehama. Shasta County proposed to provide crisis stabilization beds and mobile crisis teams to five additional counties, including Tehama, Modoc, Trinity, Siskiyou and Lassen. The additional counties were not co-applicants.

Following Authority approval of Final Allocations at the December 4, 2014 meeting, $61,179,327.69 is now available for subsequent funding rounds for capital funding:

- Crisis Residential Treatment: $60,638,777.03 (All regions)
- Crisis Stabilization: $184,210.52 (Superior Region)
- Mobile Crisis: $356,340.14 (Southern Region and Los Angeles)

Personnel Funding in the amount of $1,057.02 remains available for the Bay Area only.

The third funding round opened January 15, 2015 and will close March 30, 2015.

Supplemental Materials

The following documents are attached as Exhibit A for your review and consideration:

- Detailed summary by county of awards made
- Remaining funds available (by program and region)
- A map of California showing the counties that have applied and the counties that have been awarded grants

Key Stakeholders

Staff requested key stakeholders to appear at this meeting to discuss challenges and obstacles faced by counties in applying for the remaining Grant funds for the development of Crisis Residential Treatment programs.

Will Rhett-Mariscal, Ph.D., Associate Director of the California Institute for Behavioral Health Solutions, Robert Oakes, Executive Director of the County Behavioral Health Directors Association of California, and Diane Van Maren, Independent Policy Consultant, will share their thinking on this and will be available to answer questions the Authority or public may pose.

California Health Facilities Financing Authority
Investment in Mental Health Wellness Grant Program

Summary of Applicants - First and Second Funding Rounds

	Applicant	First Funding Round				Second Funding Round			Region
		Crisis Residential	Crisis Stabilization	Mobile Crisis Capital	Mobile Crisis Personnel	Crisis Residential	Crisis Stabilization	Mobile Crisis Personnel	
1.	Alameda County	$4,806,949.37		Applied / No Funding	Applied / No Funding				3
2.	Butte County	$867,425.00							2
3.	Contra Costa County			$175,324.55	$376,186.69				3
4.	El Dorado County			Applied / No Funding					1
5.	Fresno County	Applied / No Funding	$794,795.45			$3,100,714.60			1
6.	Humboldt County		Applied / No Funding	Applied / No Funding	Applied / No Funding				2
7.	Kern County		Applied / No Funding	Applied / No Funding	Applied / No Funding				4
8.	Lake County			$114,035.09	$142,228.00				2
9.	Los Angeles County	$35,000,000.00	$4,210,526.31	$559,233.00	$1,122,941.18				5
10.	Marin County			$87,200.00	$352,168.05				3
11.	Mendocino County				$40,713.18				2
12.	Merced County *	$2,010,627.00		Applied / No Funding	Applied / No Funding	$1,536,372.00			1
13.	Monterey County			$193,615.80					3
14.	Napa County			Applied / No Funding	Applied / No Funding				3
15.	Nevada County		$500,000.00						2
16.	Orange County	Applied / No Funding	Applied / No Funding						4
17.	Riverside County	$3,778,935.00	$2,102,065.00	$176,000.00	$599,415.22				4
18.	Sacramento County	Applied / No Funding		$54,696.49	$211,590.52	$1,212,720.00			1
19.	San Bernardino County	Applied / No Funding	Applied / No Funding			$3,945,906.00			4
20.	San Diego County	$3,688,468.00							4
21.	San Francisco County	Applied / No Funding	Applied / No Funding	Applied / No Funding	Applied / No Funding				3
22.	San Joaquin County		$1,836,783.50	$206,400.00	$465,520.62			$24,653.56	1
23.	San Luis Obispo County		Applied / No Funding	$67,377.00					4
24.	San Mateo County		Applied / No Funding	Applied / No Funding					3
25.	Santa Barbara County	$450,000.00	$1,500,000.00	$50,000.00	$663,525.96				4
26.	Santa Clara County	$3,963,106.00	$736,842.11	Applied / No Funding	Applied / No Funding				3
27.	Santa Cruz County			Applied / No Funding					3
28.	Shasta County	Applied / No Funding		Applied / No Funding	Applied / No Funding				2
29.	Solano County			Applied / No Funding					3
30.	Sonoma County		$2,000,000.00						3
31.	Stanislaus County		Applied / No Funding						1
32.	Ventura County		$1,134,777.11	$282,277.93					4
33.	Yolo County			$177,500.00					1
	Totals	$54,565,510.37	$14,815,789.48	$2,143,659.86	$3,974,289.42	$9,795,712.60	$0.00	$24,653.56	

* With Madera, Tuolumne, Calaveras, Mariposa, and Stanislaus

= Received Final Allocation for program
= Applied; program did not receive recommendation for funding
= County did not apply for funding for program

Region	
Central	1
Superior	2
Bay Area	3
Southern	4
Los Angeles	5

California Health Facilities Financing Authority
Investment in Mental Health Wellness Grant Program
Available Funds after Second Funding Round [1]

By Program

Total Remaining:	Crisis Residential	$	60,638,777.03
	Crisis Stabilization	$	184,210.52
	Mobile Crisis Support (MCS)	$	356,340.14
	MCS Personnel	$	1,057.02

By Region

Superior Region			
	Crisis Residential	$	4,834,329.39
	Crisis Stabilization	$	184,210.52
	Mobile Crisis Support (MCS)	$	-
	MCS Personnel	$	-
Central Region			
	Crisis Residential	$	14,069,390.96
	Crisis Stabilization	$	-
	Mobile Crisis Support (MCS)	$	-
	MCS Personnel	$	-
Bay Area Region			
	Crisis Residential	$	14,036,962.17
	Crisis Stabilization	$	-
	Mobile Crisis Support (MCS)	$	-
	MCS Personnel	$	1,057.02
Southern Region			
	Crisis Residential	$	27,610,375.21
	Crisis Stabilization	$	-
	Mobile Crisis Support (MCS)	$	213,818.75
	MCS Personnel	$	-
Los Angeles Region			
	Crisis Residential	$	87,719.30
	Crisis Stabilization	$	-
	Mobile Crisis Support (MCS)	$	142,521.39
	MCS Personnel	$	-

1. Please note these sums are approximate and may be subject to adjustment

Investment in Mental Health Wellness Grant Program
California Counties by Mental Health Regions
First and Second Funding Rounds – Applicants and Allocations

* Sutter, Glenn, Yuba, and Tehama are expected to be able to utilize Crisis Residential in Butte County